

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|---------------|------------------------|-----------------|--------------|--------------------|-----------------|---------------|------------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 49,661 | \$18,223,490.65 | \$366.96 | 229 | \$78,572.89 | \$343.11 | 49,878 | \$18,302,063.54 | \$366.94 |
| November '08 | 49,687 | \$18,221,488.77 | \$366.73 | 252 | \$85,896.41 | \$340.86 | 49,930 | \$18,307,385.18 | \$366.66 |
| December '08 | 50,286 | \$18,696,993.66 | \$371.81 | 250 | \$86,645.03 | \$346.58 | 50,526 | \$18,783,638.69 | \$371.76 |
| January '09 | 50,248 | \$18,468,812.13 | \$367.55 | 262 | \$88,085.86 | \$336.21 | 50,502 | \$18,556,897.99 | \$367.45 |
| February '09 | 50,506 | \$18,536,764.40 | \$367.02 | 265 | \$93,830.75 | \$354.08 | 50,760 | \$18,630,595.15 | \$367.03 |
| March '09 | 51,079 | \$18,916,843.28 | \$370.34 | 308 | \$104,017.17 | \$337.72 | 51,371 | \$19,020,860.45 | \$370.26 |
| April '09 | 50,692 | \$18,367,891.14 | \$362.34 | 310 | \$112,692.19 | \$363.52 | 51,002 | \$18,480,583.33 | \$362.35 |
| May '09 | 50,721 | \$18,535,919.89 | \$365.45 | 314 | \$113,039.48 | \$360.00 | 51,035 | \$18,648,959.37 | \$365.42 |
| Month Avg. | 50,360 | \$18,496,025.49 | \$367.28 | 274 | \$95,347.47 | \$347.76 | 50,626 | \$18,591,372.96 | \$367.23 |

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Beginning Fiscal Year 2009

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|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Alcona County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 47 | \$19,989.02 | \$425.30 | 0 | \$0.00 | \$0.00 | 47 | \$19,989.02 | \$425.30 |
| November '08 | 55 | \$23,188.74 | \$421.61 | 0 | \$0.00 | \$0.00 | 55 | \$23,188.74 | \$421.61 |
| December '08 | 52 | \$19,809.28 | \$380.95 | 0 | \$0.00 | \$0.00 | 52 | \$19,809.28 | \$380.95 |
| January '09 | 51 | \$19,067.32 | \$373.87 | 0 | \$0.00 | \$0.00 | 51 | \$19,067.32 | \$373.87 |
| February '09 | 52 | \$20,608.92 | \$396.33 | 0 | \$0.00 | \$0.00 | 52 | \$20,608.92 | \$396.33 |
| March '09 | 51 | \$19,524.52 | \$382.83 | 0 | \$0.00 | \$0.00 | 51 | \$19,524.52 | \$382.83 |
| April '09 | 50 | \$17,962.70 | \$359.25 | 1 | \$612.03 | \$612.03 | 51 | \$18,574.73 | \$364.21 |
| May '09 | 48 | \$19,212.04 | \$400.25 | 1 | \$612.03 | \$612.03 | 49 | \$19,824.07 | \$404.57 |
| Month Avg. | 51 | \$19,920.32 | \$392.55 | 0 | \$153.01 | \$153.01 | 51 | \$20,073.33 | \$393.71 |

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|-------------------------|-----------|-------------------|-----------------|--------------|----------------|----------------|-----------|-------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Alger County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 27 | \$8,582.66 | \$317.88 | 0 | \$0.00 | \$0.00 | 27 | \$8,582.66 | \$317.88 |
| November '08 | 27 | \$8,649.26 | \$320.34 | 0 | \$0.00 | \$0.00 | 27 | \$8,649.26 | \$320.34 |
| December '08 | 31 | \$8,724.65 | \$281.44 | 0 | \$0.00 | \$0.00 | 31 | \$8,724.65 | \$281.44 |
| January '09 | 30 | \$8,544.15 | \$284.81 | 0 | \$0.00 | \$0.00 | 30 | \$8,544.15 | \$284.81 |
| February '09 | 31 | \$8,651.66 | \$279.09 | 1 | \$237.89 | \$237.89 | 32 | \$8,889.55 | \$277.80 |
| March '09 | 36 | \$9,936.59 | \$276.02 | 0 | \$0.00 | \$0.00 | 36 | \$9,936.59 | \$276.02 |
| April '09 | 34 | \$9,882.18 | \$290.65 | 0 | \$0.00 | \$0.00 | 34 | \$9,882.18 | \$290.65 |
| May '09 | 37 | \$12,157.06 | \$328.57 | 0 | \$0.00 | \$0.00 | 37 | \$12,157.06 | \$328.57 |
| Month Avg. | 32 | \$9,391.03 | \$297.35 | 0 | \$29.74 | \$29.74 | 32 | \$9,420.76 | \$297.19 |

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|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Allegan County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 213 | \$85,733.86 | \$402.51 | 0 | \$0.00 | \$0.00 | 213 | \$85,733.86 | \$402.51 |
| November '08 | 196 | \$78,316.51 | \$399.57 | 0 | \$0.00 | \$0.00 | 196 | \$78,316.51 | \$399.57 |
| December '08 | 182 | \$73,708.15 | \$404.99 | 0 | \$0.00 | \$0.00 | 182 | \$73,708.15 | \$404.99 |
| January '09 | 198 | \$91,228.79 | \$460.75 | 2 | \$1,247.84 | \$623.92 | 199 | \$92,476.63 | \$464.71 |
| February '09 | 215 | \$91,351.71 | \$424.89 | 0 | \$0.00 | \$0.00 | 215 | \$91,351.71 | \$424.89 |
| March '09 | 217 | \$102,514.94 | \$472.42 | 1 | \$364.95 | \$364.95 | 218 | \$102,879.89 | \$471.93 |
| April '09 | 219 | \$88,229.74 | \$402.88 | 2 | \$1,270.75 | \$635.38 | 221 | \$89,500.49 | \$404.98 |
| May '09 | 204 | \$76,156.33 | \$373.32 | 0 | \$0.00 | \$0.00 | 204 | \$76,156.33 | \$373.32 |
| Month Avg. | 206 | \$85,905.00 | \$417.67 | 1 | \$360.44 | \$203.03 | 206 | \$86,265.45 | \$418.36 |

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|-------------------------|------------|--------------------|-----------------|--------------|-----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Alpena County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 105 | \$26,876.46 | \$255.97 | 0 | \$0.00 | \$0.00 | 105 | \$26,876.46 | \$255.97 |
| November '08 | 103 | \$27,524.94 | \$267.23 | 0 | \$0.00 | \$0.00 | 103 | \$27,524.94 | \$267.23 |
| December '08 | 105 | \$28,388.06 | \$270.36 | 0 | \$0.00 | \$0.00 | 105 | \$28,388.06 | \$270.36 |
| January '09 | 109 | \$28,166.05 | \$258.40 | 1 | \$221.64 | \$221.64 | 110 | \$28,387.69 | \$258.07 |
| February '09 | 109 | \$29,491.98 | \$270.57 | 0 | \$0.00 | \$0.00 | 109 | \$29,491.98 | \$270.57 |
| March '09 | 105 | \$28,285.60 | \$269.39 | 2 | \$600.28 | \$300.14 | 107 | \$28,885.88 | \$269.96 |
| April '09 | 99 | \$27,996.01 | \$282.79 | 0 | \$0.00 | \$0.00 | 99 | \$27,996.01 | \$282.79 |
| May '09 | 102 | \$28,787.34 | \$282.23 | 0 | \$0.00 | \$0.00 | 102 | \$28,787.34 | \$282.23 |
| Month Avg. | 105 | \$28,189.56 | \$269.62 | 0 | \$102.74 | \$65.22 | 105 | \$28,292.30 | \$269.65 |

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| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Antrim County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 94 | \$47,543.08 | \$505.78 | 1 | \$341.34 | \$341.34 | 94 | \$47,884.42 | \$509.41 |
| November '08 | 90 | \$41,120.94 | \$456.90 | 2 | \$1,060.00 | \$530.00 | 92 | \$42,180.94 | \$458.49 |
| December '08 | 85 | \$38,460.80 | \$452.48 | 1 | \$369.40 | \$369.40 | 86 | \$38,830.20 | \$451.51 |
| January '09 | 94 | \$42,706.32 | \$454.32 | 2 | \$608.28 | \$304.14 | 96 | \$43,314.60 | \$451.19 |
| February '09 | 83 | \$35,806.32 | \$431.40 | 3 | \$928.67 | \$309.56 | 85 | \$36,734.99 | \$432.18 |
| March '09 | 86 | \$39,868.37 | \$463.59 | 6 | \$2,310.30 | \$385.05 | 91 | \$42,178.67 | \$463.50 |
| April '09 | 89 | \$40,240.98 | \$452.15 | 3 | \$980.46 | \$326.82 | 92 | \$41,221.44 | \$448.06 |
| May '09 | 84 | \$35,549.12 | \$423.20 | 0 | \$0.00 | \$0.00 | 84 | \$35,549.12 | \$423.20 |
| Month Avg. | 88 | \$40,161.99 | \$454.98 | 2 | \$824.81 | \$320.79 | 90 | \$40,986.80 | \$454.69 |

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|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Arenac County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 190 | \$59,244.60 | \$311.81 | 1 | \$178.62 | \$178.62 | 191 | \$59,423.22 | \$311.12 |
| November '08 | 182 | \$60,200.46 | \$330.77 | 0 | \$0.00 | \$0.00 | 182 | \$60,200.46 | \$330.77 |
| December '08 | 189 | \$66,665.19 | \$352.73 | 0 | \$0.00 | \$0.00 | 189 | \$66,665.19 | \$352.73 |
| January '09 | 182 | \$61,616.50 | \$338.55 | 0 | \$0.00 | \$0.00 | 182 | \$61,616.50 | \$338.55 |
| February '09 | 179 | \$60,104.44 | \$335.78 | 1 | \$161.25 | \$161.25 | 180 | \$60,265.69 | \$334.81 |
| March '09 | 176 | \$56,822.96 | \$322.86 | 0 | \$0.00 | \$0.00 | 176 | \$56,822.96 | \$322.86 |
| April '09 | 172 | \$63,811.20 | \$371.00 | 0 | \$0.00 | \$0.00 | 172 | \$63,811.20 | \$371.00 |
| May '09 | 178 | \$58,781.73 | \$330.23 | 0 | \$0.00 | \$0.00 | 178 | \$58,781.73 | \$330.23 |
| Month Avg. | 181 | \$60,905.89 | \$336.72 | 0 | \$42.48 | \$42.48 | 181 | \$60,948.37 | \$336.51 |

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|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Baraga County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 46 | \$20,309.77 | \$441.52 | 1 | \$212.41 | \$212.41 | 47 | \$20,522.18 | \$436.64 |
| November '08 | 43 | \$18,928.48 | \$440.20 | 1 | \$90.05 | \$90.05 | 44 | \$19,018.53 | \$432.24 |
| December '08 | 41 | \$18,470.06 | \$450.49 | 0 | \$0.00 | \$0.00 | 41 | \$18,470.06 | \$450.49 |
| January '09 | 44 | \$22,635.25 | \$514.44 | 2 | \$854.20 | \$427.10 | 46 | \$23,489.45 | \$510.64 |
| February '09 | 45 | \$20,025.56 | \$445.01 | 1 | \$277.06 | \$277.06 | 46 | \$20,302.62 | \$441.36 |
| March '09 | 47 | \$22,684.92 | \$482.66 | 1 | \$69.26 | \$69.26 | 48 | \$22,754.18 | \$474.05 |
| April '09 | 46 | \$21,433.02 | \$465.94 | 1 | \$138.53 | \$138.53 | 47 | \$21,571.55 | \$458.97 |
| May '09 | 43 | \$18,364.56 | \$427.08 | 0 | \$0.00 | \$0.00 | 43 | \$18,364.56 | \$427.08 |
| Month Avg. | 44 | \$20,356.45 | \$458.42 | 1 | \$205.19 | \$151.80 | 45 | \$20,561.64 | \$453.93 |

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|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Barry County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 175 | \$70,861.22 | \$404.92 | 0 | \$0.00 | \$0.00 | 175 | \$70,861.22 | \$404.92 |
| November '08 | 174 | \$68,625.45 | \$394.40 | 1 | \$490.00 | \$490.00 | 175 | \$69,115.45 | \$394.95 |
| December '08 | 176 | \$71,831.86 | \$408.14 | 0 | \$0.00 | \$0.00 | 176 | \$71,831.86 | \$408.14 |
| January '09 | 174 | \$69,922.82 | \$401.86 | 0 | \$0.00 | \$0.00 | 174 | \$69,922.82 | \$401.86 |
| February '09 | 173 | \$70,156.68 | \$405.53 | 2 | \$1,127.20 | \$563.60 | 175 | \$71,283.88 | \$407.34 |
| March '09 | 168 | \$66,869.87 | \$398.03 | 2 | \$771.42 | \$385.71 | 170 | \$67,641.29 | \$397.89 |
| April '09 | 168 | \$66,912.94 | \$398.29 | 3 | \$1,452.10 | \$484.03 | 171 | \$68,365.04 | \$399.80 |
| May '09 | 161 | \$62,175.01 | \$386.18 | 3 | \$1,111.76 | \$370.59 | 164 | \$63,286.77 | \$385.89 |
| Month Avg. | 171 | \$68,419.48 | \$399.67 | 1 | \$619.06 | \$286.74 | 173 | \$69,038.54 | \$400.10 |

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|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Bay County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 698 | \$250,765.40 | \$359.26 | 2 | \$436.31 | \$218.16 | 699 | \$251,201.71 | \$359.37 |
| November '08 | 694 | \$243,254.36 | \$350.51 | 0 | \$0.00 | \$0.00 | 694 | \$243,254.36 | \$350.51 |
| December '08 | 700 | \$253,423.67 | \$362.03 | 0 | \$0.00 | \$0.00 | 700 | \$253,423.67 | \$362.03 |
| January '09 | 693 | \$241,321.63 | \$348.23 | 1 | \$652.17 | \$652.17 | 694 | \$241,973.80 | \$348.67 |
| February '09 | 702 | \$252,455.89 | \$359.62 | 0 | \$0.00 | \$0.00 | 702 | \$252,455.89 | \$359.62 |
| March '09 | 716 | \$257,125.17 | \$359.11 | 0 | \$0.00 | \$0.00 | 716 | \$257,125.17 | \$359.11 |
| April '09 | 685 | \$239,397.71 | \$349.49 | 2 | \$114.90 | \$57.45 | 687 | \$239,512.61 | \$348.64 |
| May '09 | 688 | \$249,069.19 | \$362.02 | 1 | \$327.78 | \$327.78 | 689 | \$249,396.97 | \$361.97 |
| Month Avg. | 697 | \$248,351.63 | \$356.28 | 1 | \$191.40 | \$156.94 | 698 | \$248,543.02 | \$356.24 |

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|-------------------------|-----------|--------------------|-----------------|--------------|----------------|----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Benzie County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 63 | \$30,037.77 | \$476.79 | 0 | \$0.00 | \$0.00 | 63 | \$30,037.77 | \$476.79 |
| November '08 | 63 | \$27,516.36 | \$436.77 | 0 | \$0.00 | \$0.00 | 63 | \$27,516.36 | \$436.77 |
| December '08 | 59 | \$26,726.94 | \$453.00 | 0 | \$0.00 | \$0.00 | 59 | \$26,726.94 | \$453.00 |
| January '09 | 61 | \$27,495.57 | \$450.75 | 0 | \$0.00 | \$0.00 | 61 | \$27,495.57 | \$450.75 |
| February '09 | 61 | \$28,022.47 | \$459.38 | 0 | \$0.00 | \$0.00 | 61 | \$28,022.47 | \$459.38 |
| March '09 | 58 | \$25,685.16 | \$442.85 | 0 | \$0.00 | \$0.00 | 58 | \$25,685.16 | \$442.85 |
| April '09 | 60 | \$28,268.72 | \$471.15 | 0 | \$0.00 | \$0.00 | 60 | \$28,268.72 | \$471.15 |
| May '09 | 54 | \$24,695.08 | \$457.32 | 1 | \$774.99 | \$774.99 | 55 | \$25,470.07 | \$463.09 |
| Month Avg. | 60 | \$27,306.01 | \$456.00 | 0 | \$96.87 | \$96.87 | 60 | \$27,402.88 | \$456.72 |

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|-------------------------|------------|---------------------|-----------------|--------------|-------------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Berrien County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 720 | \$268,487.98 | \$372.90 | 0 | \$0.00 | \$0.00 | 720 | \$268,487.98 | \$372.90 |
| November '08 | 769 | \$292,593.44 | \$380.49 | 0 | \$0.00 | \$0.00 | 769 | \$292,593.44 | \$380.49 |
| December '08 | 761 | \$283,423.89 | \$372.44 | 3 | \$1,564.00 | \$521.33 | 764 | \$284,987.89 | \$373.02 |
| January '09 | 750 | \$275,218.81 | \$366.96 | 4 | \$2,042.42 | \$510.61 | 754 | \$277,261.23 | \$367.72 |
| February '09 | 765 | \$290,194.47 | \$379.34 | 3 | \$970.03 | \$323.34 | 768 | \$291,164.50 | \$379.12 |
| March '09 | 777 | \$292,701.81 | \$376.71 | 11 | \$6,692.03 | \$608.37 | 787 | \$299,393.84 | \$380.42 |
| April '09 | 772 | \$285,047.25 | \$369.23 | 12 | \$4,944.95 | \$412.08 | 784 | \$289,992.20 | \$369.89 |
| May '09 | 777 | \$287,267.80 | \$369.71 | 10 | \$3,937.25 | \$393.73 | 787 | \$291,205.05 | \$370.02 |
| Month Avg. | 761 | \$284,366.93 | \$373.47 | 5 | \$2,518.84 | \$346.18 | 767 | \$286,885.77 | \$374.20 |

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Beginning Fiscal Year 2009

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| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Branch County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 111 | \$35,586.55 | \$320.60 | 1 | \$615.06 | \$615.06 | 112 | \$36,201.61 | \$323.23 |
| November '08 | 107 | \$39,875.64 | \$372.67 | 3 | \$521.80 | \$173.93 | 110 | \$40,397.44 | \$367.25 |
| December '08 | 115 | \$38,367.44 | \$333.63 | 0 | \$0.00 | \$0.00 | 115 | \$38,367.44 | \$333.63 |
| January '09 | 112 | \$35,110.74 | \$313.49 | 0 | \$0.00 | \$0.00 | 112 | \$35,110.74 | \$313.49 |
| February '09 | 119 | \$39,632.95 | \$333.05 | 1 | \$475.00 | \$475.00 | 120 | \$40,107.95 | \$334.23 |
| March '09 | 117 | \$35,293.92 | \$301.66 | 1 | \$314.68 | \$314.68 | 118 | \$35,608.60 | \$301.77 |
| April '09 | 115 | \$34,269.06 | \$297.99 | 3 | \$694.68 | \$231.56 | 118 | \$34,963.74 | \$296.30 |
| May '09 | 116 | \$32,342.86 | \$278.82 | 3 | \$738.01 | \$246.00 | 119 | \$33,080.87 | \$277.99 |
| Month Avg. | 114 | \$36,309.90 | \$318.99 | 2 | \$419.90 | \$257.03 | 116 | \$36,729.80 | \$318.49 |

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| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Calhoun County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 557 | \$191,550.44 | \$343.90 | 3 | \$1,351.30 | \$450.43 | 560 | \$192,901.74 | \$344.47 |
| November '08 | 583 | \$203,508.06 | \$349.07 | 3 | \$1,543.92 | \$514.64 | 586 | \$205,051.98 | \$349.92 |
| December '08 | 592 | \$210,534.18 | \$355.63 | 7 | \$3,817.18 | \$545.31 | 599 | \$214,351.36 | \$357.85 |
| January '09 | 606 | \$213,068.71 | \$351.60 | 10 | \$4,503.90 | \$450.39 | 616 | \$217,572.61 | \$353.20 |
| February '09 | 604 | \$210,045.85 | \$347.76 | 21 | \$9,096.72 | \$433.18 | 625 | \$219,142.57 | \$350.63 |
| March '09 | 617 | \$221,246.44 | \$358.58 | 18 | \$6,445.21 | \$358.07 | 635 | \$227,691.65 | \$358.57 |
| April '09 | 599 | \$207,224.48 | \$345.95 | 13 | \$4,800.56 | \$369.27 | 612 | \$212,025.04 | \$346.45 |
| May '09 | 597 | \$202,931.21 | \$339.92 | 15 | \$5,884.96 | \$392.33 | 612 | \$208,816.17 | \$341.20 |
| Month Avg. | 594 | \$207,513.67 | \$349.05 | 11 | \$4,680.47 | \$439.20 | 606 | \$212,194.14 | \$350.29 |

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|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Cass County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 175 | \$74,187.84 | \$423.93 | 0 | \$0.00 | \$0.00 | 175 | \$74,187.84 | \$423.93 |
| November '08 | 171 | \$74,439.13 | \$435.32 | 1 | \$162.20 | \$162.20 | 172 | \$74,601.33 | \$433.73 |
| December '08 | 175 | \$73,958.08 | \$422.62 | 2 | \$1,314.81 | \$657.41 | 177 | \$75,272.89 | \$425.27 |
| January '09 | 176 | \$72,916.67 | \$414.30 | 2 | \$1,300.69 | \$650.35 | 178 | \$74,217.36 | \$416.95 |
| February '09 | 177 | \$70,663.62 | \$399.23 | 2 | \$1,403.85 | \$701.93 | 178 | \$72,067.47 | \$404.87 |
| March '09 | 179 | \$71,762.33 | \$400.91 | 0 | \$0.00 | \$0.00 | 179 | \$71,762.33 | \$400.91 |
| April '09 | 181 | \$74,956.63 | \$414.13 | 1 | \$92.78 | \$92.78 | 182 | \$75,049.41 | \$412.36 |
| May '09 | 183 | \$73,222.82 | \$400.12 | 0 | \$0.00 | \$0.00 | 183 | \$73,222.82 | \$400.12 |
| Month Avg. | 177 | \$73,263.39 | \$413.82 | 1 | \$534.29 | \$283.08 | 178 | \$73,797.68 | \$414.77 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|--------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Charlevoix County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 120 | \$43,860.58 | \$365.50 | 1 | \$660.00 | \$660.00 | 121 | \$44,520.58 | \$367.94 |
| November '08 | 119 | \$43,455.73 | \$365.17 | 0 | \$0.00 | \$0.00 | 119 | \$43,455.73 | \$365.17 |
| December '08 | 118 | \$43,027.89 | \$364.64 | 0 | \$0.00 | \$0.00 | 118 | \$43,027.89 | \$364.64 |
| January '09 | 121 | \$45,357.39 | \$374.85 | 0 | \$0.00 | \$0.00 | 121 | \$45,357.39 | \$374.85 |
| February '09 | 115 | \$39,216.66 | \$341.01 | 2 | \$1,610.71 | \$805.36 | 117 | \$40,827.37 | \$348.95 |
| March '09 | 121 | \$44,980.54 | \$371.74 | 1 | \$468.00 | \$468.00 | 122 | \$45,448.54 | \$372.53 |
| April '09 | 117 | \$41,918.66 | \$358.28 | 0 | \$0.00 | \$0.00 | 117 | \$41,918.66 | \$358.28 |
| May '09 | 115 | \$42,555.53 | \$370.05 | 1 | \$626.00 | \$626.00 | 116 | \$43,181.53 | \$372.25 |
| Month Avg. | 118 | \$43,046.62 | \$363.91 | 1 | \$420.59 | \$319.92 | 119 | \$43,467.21 | \$365.58 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Cheboygan County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 162 | \$65,414.64 | \$403.79 | 2 | \$520.12 | \$260.06 | 164 | \$65,934.76 | \$402.04 |
| November '08 | 147 | \$61,582.52 | \$418.93 | 3 | \$685.22 | \$228.41 | 150 | \$62,267.74 | \$415.12 |
| December '08 | 164 | \$72,561.38 | \$442.45 | 2 | \$503.12 | \$251.56 | 166 | \$73,064.50 | \$440.15 |
| January '09 | 159 | \$64,707.59 | \$406.97 | 2 | \$299.85 | \$149.93 | 161 | \$65,007.44 | \$403.77 |
| February '09 | 154 | \$60,102.76 | \$390.28 | 2 | \$883.45 | \$441.73 | 156 | \$60,986.21 | \$390.94 |
| March '09 | 153 | \$61,438.63 | \$401.56 | 1 | \$217.45 | \$217.45 | 154 | \$61,656.08 | \$400.36 |
| April '09 | 144 | \$56,656.15 | \$393.45 | 2 | \$649.02 | \$324.51 | 146 | \$57,305.17 | \$392.50 |
| May '09 | 146 | \$58,963.56 | \$403.86 | 2 | \$649.02 | \$324.51 | 148 | \$59,612.58 | \$402.79 |
| Month Avg. | 154 | \$62,678.40 | \$407.66 | 2 | \$550.91 | \$274.77 | 156 | \$63,229.31 | \$405.96 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Chippewa County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 151 | \$51,734.01 | \$342.61 | 0 | \$0.00 | \$0.00 | 151 | \$51,734.01 | \$342.61 |
| November '08 | 151 | \$64,894.98 | \$429.77 | 1 | \$76.45 | \$76.45 | 152 | \$64,971.43 | \$427.44 |
| December '08 | 154 | \$58,841.09 | \$382.09 | 2 | \$488.43 | \$244.22 | 156 | \$59,329.52 | \$380.32 |
| January '09 | 147 | \$57,090.12 | \$388.37 | 1 | \$615.05 | \$615.05 | 148 | \$57,705.17 | \$389.90 |
| February '09 | 174 | \$69,187.02 | \$397.63 | 2 | \$114.16 | \$57.08 | 176 | \$69,301.18 | \$393.76 |
| March '09 | 141 | \$54,401.95 | \$385.83 | 1 | \$447.53 | \$447.53 | 142 | \$54,849.48 | \$386.26 |
| April '09 | 173 | \$77,364.60 | \$447.19 | 0 | \$0.00 | \$0.00 | 173 | \$77,364.60 | \$447.19 |
| May '09 | 144 | \$59,860.98 | \$415.70 | 2 | \$732.01 | \$366.01 | 146 | \$60,592.99 | \$415.02 |
| Month Avg. | 154 | \$61,671.84 | \$398.65 | 1 | \$309.20 | \$225.79 | 156 | \$61,981.05 | \$397.81 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Clare County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 184 | \$57,591.44 | \$313.00 | 0 | \$0.00 | \$0.00 | 184 | \$57,591.44 | \$313.00 |
| November '08 | 187 | \$58,230.34 | \$311.39 | 0 | \$0.00 | \$0.00 | 187 | \$58,230.34 | \$311.39 |
| December '08 | 190 | \$61,689.16 | \$324.68 | 0 | \$0.00 | \$0.00 | 190 | \$61,689.16 | \$324.68 |
| January '09 | 175 | \$55,588.63 | \$317.65 | 1 | \$284.27 | \$284.27 | 176 | \$55,872.90 | \$317.46 |
| February '09 | 187 | \$56,177.52 | \$300.41 | 0 | \$0.00 | \$0.00 | 187 | \$56,177.52 | \$300.41 |
| March '09 | 191 | \$56,704.97 | \$296.88 | 0 | \$0.00 | \$0.00 | 191 | \$56,704.97 | \$296.88 |
| April '09 | 195 | \$59,398.06 | \$304.61 | 0 | \$0.00 | \$0.00 | 195 | \$59,398.06 | \$304.61 |
| May '09 | 188 | \$56,248.59 | \$299.19 | 0 | \$0.00 | \$0.00 | 188 | \$56,248.59 | \$299.19 |
| Month Avg. | 187 | \$57,703.59 | \$308.48 | 0 | \$35.53 | \$35.53 | 187 | \$57,739.12 | \$308.45 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Clinton County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 101 | \$39,988.89 | \$395.93 | 2 | \$675.77 | \$337.89 | 103 | \$40,664.66 | \$394.80 |
| November '08 | 99 | \$42,098.51 | \$425.24 | 2 | \$590.65 | \$295.33 | 101 | \$42,689.16 | \$422.66 |
| December '08 | 98 | \$43,604.26 | \$444.94 | 3 | \$981.66 | \$327.22 | 101 | \$44,585.92 | \$441.44 |
| January '09 | 102 | \$41,548.62 | \$407.34 | 4 | \$1,495.73 | \$373.93 | 106 | \$43,044.35 | \$406.08 |
| February '09 | 99 | \$40,684.93 | \$410.96 | 1 | \$261.88 | \$261.88 | 100 | \$40,946.81 | \$409.47 |
| March '09 | 100 | \$41,230.44 | \$412.30 | 2 | \$333.38 | \$166.69 | 102 | \$41,563.82 | \$407.49 |
| April '09 | 92 | \$38,198.24 | \$415.20 | 3 | \$1,247.63 | \$415.88 | 95 | \$39,445.87 | \$415.22 |
| May '09 | 94 | \$40,857.53 | \$434.65 | 3 | \$1,247.63 | \$415.88 | 97 | \$42,105.16 | \$434.07 |
| Month Avg. | 98 | \$41,026.43 | \$418.32 | 3 | \$854.29 | \$324.34 | 101 | \$41,880.72 | \$416.41 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Crawford County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 62 | \$24,956.97 | \$402.53 | 0 | \$0.00 | \$0.00 | 62 | \$24,956.97 | \$402.53 |
| November '08 | 59 | \$23,428.46 | \$397.09 | 0 | \$0.00 | \$0.00 | 59 | \$23,428.46 | \$397.09 |
| December '08 | 56 | \$22,654.91 | \$404.55 | 2 | \$813.18 | \$406.59 | 58 | \$23,468.09 | \$404.62 |
| January '09 | 58 | \$25,081.76 | \$432.44 | 1 | \$351.43 | \$351.43 | 59 | \$25,433.19 | \$431.07 |
| February '09 | 60 | \$24,675.09 | \$411.25 | 0 | \$0.00 | \$0.00 | 60 | \$24,675.09 | \$411.25 |
| March '09 | 64 | \$27,480.33 | \$429.38 | 0 | \$0.00 | \$0.00 | 64 | \$27,480.33 | \$429.38 |
| April '09 | 66 | \$26,711.22 | \$404.72 | 0 | \$0.00 | \$0.00 | 66 | \$26,711.22 | \$404.72 |
| May '09 | 65 | \$27,140.07 | \$417.54 | 0 | \$0.00 | \$0.00 | 65 | \$27,140.07 | \$417.54 |
| Month Avg. | 61 | \$25,266.10 | \$412.44 | 0 | \$145.58 | \$94.75 | 62 | \$25,411.68 | \$412.28 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Delta County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 213 | \$70,737.45 | \$332.10 | 0 | \$0.00 | \$0.00 | 213 | \$70,737.45 | \$332.10 |
| November '08 | 213 | \$69,852.75 | \$327.95 | 0 | \$0.00 | \$0.00 | 213 | \$69,852.75 | \$327.95 |
| December '08 | 214 | \$74,780.75 | \$349.44 | 0 | \$0.00 | \$0.00 | 214 | \$74,780.75 | \$349.44 |
| January '09 | 208 | \$67,323.06 | \$323.67 | 2 | \$739.92 | \$369.96 | 210 | \$68,062.98 | \$324.11 |
| February '09 | 214 | \$77,315.72 | \$361.29 | 1 | \$229.92 | \$229.92 | 215 | \$77,545.64 | \$360.68 |
| March '09 | 211 | \$71,698.57 | \$339.80 | 0 | \$0.00 | \$0.00 | 211 | \$71,698.57 | \$339.80 |
| April '09 | 209 | \$71,586.96 | \$342.52 | 0 | \$0.00 | \$0.00 | 209 | \$71,586.96 | \$342.52 |
| May '09 | 207 | \$72,935.71 | \$352.35 | 0 | \$0.00 | \$0.00 | 207 | \$72,935.71 | \$352.35 |
| Month Avg. | 211 | \$72,028.87 | \$341.14 | 0 | \$121.23 | \$74.99 | 212 | \$72,150.10 | \$341.12 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-------------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Dickinson County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 144 | \$59,190.10 | \$411.04 | 3 | \$794.25 | \$264.75 | 147 | \$59,984.35 | \$408.06 |
| November '08 | 137 | \$58,281.06 | \$425.41 | 7 | \$1,783.22 | \$254.75 | 144 | \$60,064.28 | \$417.11 |
| December '08 | 138 | \$59,282.92 | \$429.59 | 8 | \$900.11 | \$112.51 | 146 | \$60,183.03 | \$412.21 |
| January '09 | 128 | \$54,729.54 | \$427.57 | 13 | \$2,350.83 | \$180.83 | 141 | \$57,080.37 | \$404.83 |
| February '09 | 137 | \$60,520.33 | \$441.75 | 9 | \$1,717.47 | \$190.83 | 146 | \$62,237.80 | \$426.29 |
| March '09 | 138 | \$67,657.99 | \$490.28 | 14 | \$2,555.75 | \$182.55 | 152 | \$70,213.74 | \$461.93 |
| April '09 | 119 | \$44,671.18 | \$375.39 | 5 | \$1,192.47 | \$238.49 | 124 | \$45,863.65 | \$369.87 |
| May '09 | 143 | \$63,212.50 | \$442.05 | 7 | \$1,044.85 | \$149.26 | 150 | \$64,257.35 | \$428.38 |
| Month Avg. | 136 | \$58,443.20 | \$430.38 | 8 | \$1,542.37 | \$196.75 | 144 | \$59,985.57 | \$416.08 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Eaton County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 255 | \$108,083.53 | \$423.86 | 0 | \$0.00 | \$0.00 | 255 | \$108,083.53 | \$423.86 |
| November '08 | 256 | \$105,905.05 | \$413.69 | 2 | \$424.62 | \$212.31 | 258 | \$106,329.67 | \$412.13 |
| December '08 | 260 | \$116,523.29 | \$448.17 | 2 | \$634.04 | \$317.02 | 262 | \$117,157.33 | \$447.17 |
| January '09 | 254 | \$106,668.52 | \$419.95 | 1 | \$79.94 | \$79.94 | 255 | \$106,748.46 | \$418.62 |
| February '09 | 262 | \$111,829.40 | \$426.83 | 2 | \$473.70 | \$236.85 | 264 | \$112,303.10 | \$425.39 |
| March '09 | 264 | \$107,854.31 | \$408.54 | 1 | \$79.94 | \$79.94 | 265 | \$107,934.25 | \$407.30 |
| April '09 | 263 | \$107,116.94 | \$407.29 | 2 | \$215.49 | \$107.75 | 265 | \$107,332.43 | \$405.03 |
| May '09 | 268 | \$109,053.86 | \$406.92 | 3 | \$573.79 | \$191.26 | 271 | \$109,627.65 | \$404.53 |
| Month Avg. | 260 | \$109,129.36 | \$419.41 | 2 | \$310.19 | \$153.13 | 262 | \$109,439.55 | \$418.00 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Emmet County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 92 | \$31,818.78 | \$345.86 | 0 | \$0.00 | \$0.00 | 92 | \$31,818.78 | \$345.86 |
| November '08 | 84 | \$29,282.48 | \$348.60 | 1 | \$236.55 | \$236.55 | 85 | \$29,519.03 | \$347.28 |
| December '08 | 80 | \$29,000.50 | \$362.51 | 0 | \$0.00 | \$0.00 | 80 | \$29,000.50 | \$362.51 |
| January '09 | 91 | \$32,310.02 | \$355.06 | 1 | \$720.83 | \$720.83 | 92 | \$33,030.85 | \$359.03 |
| February '09 | 89 | \$28,454.39 | \$319.71 | 1 | \$720.83 | \$720.83 | 90 | \$29,175.22 | \$324.17 |
| March '09 | 89 | \$31,298.02 | \$351.66 | 0 | \$0.00 | \$0.00 | 89 | \$31,298.02 | \$351.66 |
| April '09 | 90 | \$31,750.97 | \$352.79 | 0 | \$0.00 | \$0.00 | 90 | \$31,750.97 | \$352.79 |
| May '09 | 83 | \$28,976.47 | \$349.11 | 0 | \$0.00 | \$0.00 | 83 | \$28,976.47 | \$349.11 |
| Month Avg. | 87 | \$30,361.45 | \$348.16 | 0 | \$209.78 | \$209.78 | 88 | \$30,571.23 | \$349.05 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|-----------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Genesee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 2,770 | \$1,019,292.92 | \$367.98 | 8 | \$3,175.91 | \$396.99 | 2,778 | \$1,022,468.83 | \$368.06 |
| November '08 | 2,780 | \$1,013,414.25 | \$364.54 | 13 | \$5,747.76 | \$442.14 | 2,793 | \$1,019,162.01 | \$364.90 |
| December '08 | 2,791 | \$1,001,650.65 | \$358.89 | 14 | \$4,859.25 | \$347.09 | 2,805 | \$1,006,509.90 | \$358.83 |
| January '09 | 2,788 | \$994,864.89 | \$356.84 | 14 | \$4,954.71 | \$353.91 | 2,802 | \$999,819.60 | \$356.82 |
| February '09 | 2,787 | \$1,000,447.89 | \$358.97 | 15 | \$4,717.16 | \$314.48 | 2,802 | \$1,005,165.05 | \$358.73 |
| March '09 | 2,781 | \$992,527.53 | \$356.90 | 21 | \$7,763.26 | \$369.68 | 2,801 | \$1,000,290.79 | \$357.12 |
| April '09 | 2,783 | \$983,562.95 | \$353.42 | 20 | \$5,733.50 | \$286.68 | 2,803 | \$989,296.45 | \$352.94 |
| May '09 | 2,773 | \$990,647.24 | \$357.25 | 30 | \$9,803.33 | \$326.78 | 2,803 | \$1,000,450.57 | \$356.92 |
| Month Avg. | 2,782 | \$999,551.04 | \$359.35 | 17 | \$5,844.36 | \$354.72 | 2,798 | \$1,005,395.40 | \$359.29 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|---------------|---------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Gladwin County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 148 | \$46,121.25 | \$311.63 | 0 | \$0.00 | \$0.00 | 148 | \$46,121.25 | \$311.63 |
| November '08 | 155 | \$46,245.51 | \$298.36 | 0 | \$0.00 | \$0.00 | 155 | \$46,245.51 | \$298.36 |
| December '08 | 150 | \$44,945.04 | \$299.63 | 0 | \$0.00 | \$0.00 | 150 | \$44,945.04 | \$299.63 |
| January '09 | 146 | \$44,964.83 | \$307.98 | 0 | \$0.00 | \$0.00 | 146 | \$44,964.83 | \$307.98 |
| February '09 | 152 | \$47,425.41 | \$312.01 | 0 | \$0.00 | \$0.00 | 152 | \$47,425.41 | \$312.01 |
| March '09 | 158 | \$45,000.67 | \$284.81 | 0 | \$0.00 | \$0.00 | 158 | \$45,000.67 | \$284.81 |
| April '09 | 149 | \$44,678.46 | \$299.86 | 0 | \$0.00 | \$0.00 | 149 | \$44,678.46 | \$299.86 |
| May '09 | 150 | \$45,407.26 | \$302.72 | 0 | \$0.00 | \$0.00 | 150 | \$45,407.26 | \$302.72 |
| Month Avg. | 151 | \$45,598.55 | \$302.12 | 0 | \$0.00 | \$0.00 | 151 | \$45,598.55 | \$302.12 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|---------------|---------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Gogebic County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 49 | \$12,302.30 | \$251.07 | 0 | \$0.00 | \$0.00 | 49 | \$12,302.30 | \$251.07 |
| November '08 | 47 | \$11,561.79 | \$246.00 | 0 | \$0.00 | \$0.00 | 47 | \$11,561.79 | \$246.00 |
| December '08 | 44 | \$11,281.75 | \$256.40 | 0 | \$0.00 | \$0.00 | 44 | \$11,281.75 | \$256.40 |
| January '09 | 44 | \$10,829.37 | \$246.12 | 0 | \$0.00 | \$0.00 | 44 | \$10,829.37 | \$246.12 |
| February '09 | 46 | \$12,459.28 | \$270.85 | 0 | \$0.00 | \$0.00 | 46 | \$12,459.28 | \$270.85 |
| March '09 | 45 | \$11,445.44 | \$254.34 | 0 | \$0.00 | \$0.00 | 45 | \$11,445.44 | \$254.34 |
| April '09 | 45 | \$11,465.15 | \$254.78 | 0 | \$0.00 | \$0.00 | 45 | \$11,465.15 | \$254.78 |
| May '09 | 43 | \$10,792.41 | \$250.99 | 0 | \$0.00 | \$0.00 | 43 | \$10,792.41 | \$250.99 |
| Month Avg. | 45 | \$11,517.19 | \$253.82 | 0 | \$0.00 | \$0.00 | 45 | \$11,517.19 | \$253.82 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|------------------------------|------------|---------------------|-----------------|--------------|-------------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Grand Traverse County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 182 | \$94,016.42 | \$516.57 | 2 | \$1,137.87 | \$568.94 | 184 | \$95,154.29 | \$517.14 |
| November '08 | 187 | \$104,052.34 | \$556.43 | 1 | \$477.87 | \$477.87 | 188 | \$104,530.21 | \$556.01 |
| December '08 | 189 | \$103,507.72 | \$547.66 | 3 | \$1,556.49 | \$518.83 | 192 | \$105,064.21 | \$547.21 |
| January '09 | 191 | \$109,286.26 | \$572.18 | 4 | \$1,850.41 | \$462.60 | 195 | \$111,136.67 | \$569.93 |
| February '09 | 201 | \$112,916.61 | \$561.77 | 4 | \$2,020.41 | \$505.10 | 205 | \$114,937.02 | \$560.67 |
| March '09 | 209 | \$112,598.80 | \$538.75 | 2 | \$1,216.54 | \$608.27 | 211 | \$113,815.34 | \$539.41 |
| April '09 | 214 | \$114,360.95 | \$534.40 | 1 | \$482.54 | \$482.54 | 215 | \$114,843.49 | \$534.16 |
| May '09 | 215 | \$118,092.85 | \$549.27 | 1 | \$482.54 | \$482.54 | 216 | \$118,575.39 | \$548.96 |
| Month Avg. | 199 | \$108,603.99 | \$547.13 | 2 | \$1,153.08 | \$513.34 | 201 | \$109,757.08 | \$546.69 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Gratiot County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 125 | \$43,667.85 | \$349.34 | 4 | \$1,403.96 | \$350.99 | 128 | \$45,071.81 | \$352.12 |
| November '08 | 123 | \$43,616.01 | \$354.60 | 1 | \$531.01 | \$531.01 | 124 | \$44,147.02 | \$356.02 |
| December '08 | 117 | \$41,533.80 | \$354.99 | 1 | \$531.01 | \$531.01 | 118 | \$42,064.81 | \$356.48 |
| January '09 | 119 | \$42,801.31 | \$359.67 | 1 | \$546.94 | \$546.94 | 120 | \$43,348.25 | \$361.24 |
| February '09 | 120 | \$42,633.03 | \$355.28 | 1 | \$546.94 | \$546.94 | 121 | \$43,179.97 | \$356.86 |
| March '09 | 118 | \$45,395.59 | \$384.71 | 1 | \$546.94 | \$546.94 | 119 | \$45,942.53 | \$386.07 |
| April '09 | 119 | \$43,541.38 | \$365.89 | 1 | \$546.94 | \$546.94 | 120 | \$44,088.32 | \$367.40 |
| May '09 | 119 | \$46,024.10 | \$386.76 | 1 | \$546.94 | \$546.94 | 120 | \$46,571.04 | \$388.09 |
| Month Avg. | 120 | \$43,651.63 | \$363.91 | 1 | \$650.09 | \$518.46 | 121 | \$44,301.72 | \$365.54 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Hillsdale County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 163 | \$50,200.77 | \$307.98 | 1 | \$780.42 | \$780.42 | 164 | \$50,981.19 | \$310.86 |
| November '08 | 164 | \$49,596.11 | \$302.42 | 2 | \$932.67 | \$466.34 | 165 | \$50,528.78 | \$306.24 |
| December '08 | 166 | \$49,731.38 | \$299.59 | 1 | \$666.00 | \$666.00 | 167 | \$50,397.38 | \$301.78 |
| January '09 | 165 | \$55,442.23 | \$336.01 | 1 | \$129.86 | \$129.86 | 166 | \$55,572.09 | \$334.77 |
| February '09 | 159 | \$50,816.07 | \$319.60 | 1 | \$129.86 | \$129.86 | 160 | \$50,945.93 | \$318.41 |
| March '09 | 158 | \$52,470.74 | \$332.09 | 1 | \$612.00 | \$612.00 | 159 | \$53,082.74 | \$333.85 |
| April '09 | 162 | \$49,856.87 | \$307.76 | 0 | \$0.00 | \$0.00 | 162 | \$49,856.87 | \$307.76 |
| May '09 | 155 | \$49,679.06 | \$320.51 | 3 | \$1,163.64 | \$387.88 | 158 | \$50,842.70 | \$321.79 |
| Month Avg. | 162 | \$50,974.15 | \$315.74 | 1 | \$551.81 | \$396.54 | 163 | \$51,525.96 | \$316.93 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Houghton County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 148 | \$59,624.95 | \$402.87 | 0 | \$0.00 | \$0.00 | 148 | \$59,624.95 | \$402.87 |
| November '08 | 143 | \$59,075.04 | \$413.11 | 0 | \$0.00 | \$0.00 | 143 | \$59,075.04 | \$413.11 |
| December '08 | 152 | \$61,503.52 | \$404.63 | 0 | \$0.00 | \$0.00 | 152 | \$61,503.52 | \$404.63 |
| January '09 | 109 | \$44,134.66 | \$404.91 | 1 | \$100.00 | \$100.00 | 110 | \$44,234.66 | \$402.13 |
| February '09 | 152 | \$78,724.33 | \$517.92 | 0 | \$0.00 | \$0.00 | 152 | \$78,724.33 | \$517.92 |
| March '09 | 154 | \$60,102.04 | \$390.27 | 0 | \$0.00 | \$0.00 | 154 | \$60,102.04 | \$390.27 |
| April '09 | 155 | \$63,037.19 | \$406.69 | 1 | \$666.00 | \$666.00 | 156 | \$63,703.19 | \$408.35 |
| May '09 | 145 | \$58,364.87 | \$402.52 | 0 | \$0.00 | \$0.00 | 145 | \$58,364.87 | \$402.52 |
| Month Avg. | 145 | \$60,570.83 | \$417.87 | 0 | \$95.75 | \$95.75 | 145 | \$60,666.58 | \$417.73 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Huron County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 124 | \$45,132.65 | \$363.97 | 0 | \$0.00 | \$0.00 | 124 | \$45,132.65 | \$363.97 |
| November '08 | 126 | \$46,035.05 | \$365.36 | 0 | \$0.00 | \$0.00 | 126 | \$46,035.05 | \$365.36 |
| December '08 | 125 | \$45,228.09 | \$361.82 | 1 | \$141.82 | \$141.82 | 126 | \$45,369.91 | \$360.08 |
| January '09 | 120 | \$44,868.69 | \$373.91 | 1 | \$138.53 | \$138.53 | 121 | \$45,007.22 | \$371.96 |
| February '09 | 124 | \$45,641.88 | \$368.08 | 0 | \$0.00 | \$0.00 | 124 | \$45,641.88 | \$368.08 |
| March '09 | 125 | \$46,130.36 | \$369.04 | 0 | \$0.00 | \$0.00 | 125 | \$46,130.36 | \$369.04 |
| April '09 | 123 | \$44,120.81 | \$358.71 | 0 | \$0.00 | \$0.00 | 123 | \$44,120.81 | \$358.71 |
| May '09 | 126 | \$44,352.38 | \$352.00 | 0 | \$0.00 | \$0.00 | 126 | \$44,352.38 | \$352.00 |
| Month Avg. | 124 | \$45,188.74 | \$364.11 | 0 | \$35.04 | \$35.04 | 124 | \$45,223.78 | \$363.65 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Ingham County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 1,338 | \$512,737.86 | \$383.21 | 2 | \$804.53 | \$402.27 | 1,340 | \$513,542.39 | \$383.24 |
| November '08 | 1,348 | \$505,350.48 | \$374.89 | 5 | \$934.60 | \$186.92 | 1,353 | \$506,285.08 | \$374.19 |
| December '08 | 1,367 | \$526,741.34 | \$385.33 | 5 | \$1,074.01 | \$214.80 | 1,372 | \$527,815.35 | \$384.71 |
| January '09 | 1,353 | \$506,471.74 | \$374.33 | 11 | \$2,127.72 | \$193.43 | 1,363 | \$508,599.46 | \$373.15 |
| February '09 | 1,356 | \$507,839.12 | \$374.51 | 10 | \$2,497.63 | \$249.76 | 1,366 | \$510,336.75 | \$373.60 |
| March '09 | 1,341 | \$529,668.80 | \$394.98 | 14 | \$3,200.44 | \$228.60 | 1,354 | \$532,869.24 | \$393.55 |
| April '09 | 1,338 | \$509,153.25 | \$380.53 | 17 | \$3,704.68 | \$217.92 | 1,355 | \$512,857.93 | \$378.49 |
| May '09 | 1,338 | \$510,860.23 | \$381.81 | 17 | \$6,398.29 | \$376.37 | 1,355 | \$517,258.52 | \$381.74 |
| Month Avg. | 1,347 | \$513,602.85 | \$381.20 | 10 | \$2,592.74 | \$258.76 | 1,357 | \$516,195.59 | \$380.33 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Ionia County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 191 | \$84,382.31 | \$441.79 | 2 | \$658.61 | \$329.31 | 193 | \$85,040.92 | \$440.63 |
| November '08 | 195 | \$84,655.74 | \$434.13 | 1 | \$324.40 | \$324.40 | 196 | \$84,980.14 | \$433.57 |
| December '08 | 196 | \$83,416.24 | \$425.59 | 2 | \$438.69 | \$219.35 | 198 | \$83,854.93 | \$423.51 |
| January '09 | 197 | \$79,877.65 | \$405.47 | 1 | \$324.40 | \$324.40 | 198 | \$80,202.05 | \$405.06 |
| February '09 | 211 | \$85,614.69 | \$405.76 | 2 | \$850.93 | \$425.47 | 212 | \$86,465.62 | \$407.86 |
| March '09 | 206 | \$82,146.41 | \$398.77 | 1 | \$324.40 | \$324.40 | 207 | \$82,470.81 | \$398.41 |
| April '09 | 204 | \$79,939.35 | \$391.86 | 3 | \$1,046.84 | \$348.95 | 207 | \$80,986.19 | \$391.24 |
| May '09 | 197 | \$76,693.39 | \$389.31 | 2 | \$1,206.35 | \$603.18 | 199 | \$77,899.74 | \$391.46 |
| Month Avg. | 200 | \$82,090.72 | \$411.58 | 2 | \$646.83 | \$362.43 | 201 | \$82,737.55 | \$411.47 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Iosco County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 172 | \$67,228.61 | \$390.86 | 1 | \$903.00 | \$903.00 | 173 | \$68,131.61 | \$393.82 |
| November '08 | 186 | \$80,686.51 | \$433.80 | 0 | \$0.00 | \$0.00 | 186 | \$80,686.51 | \$433.80 |
| December '08 | 184 | \$68,291.33 | \$371.15 | 0 | \$0.00 | \$0.00 | 184 | \$68,291.33 | \$371.15 |
| January '09 | 168 | \$59,608.85 | \$354.81 | 0 | \$0.00 | \$0.00 | 168 | \$59,608.85 | \$354.81 |
| February '09 | 167 | \$69,127.59 | \$413.94 | 0 | \$0.00 | \$0.00 | 167 | \$69,127.59 | \$413.94 |
| March '09 | 167 | \$62,358.12 | \$373.40 | 0 | \$0.00 | \$0.00 | 167 | \$62,358.12 | \$373.40 |
| April '09 | 186 | \$75,115.17 | \$403.84 | 0 | \$0.00 | \$0.00 | 186 | \$75,115.17 | \$403.84 |
| May '09 | 179 | \$66,177.93 | \$369.71 | 0 | \$0.00 | \$0.00 | 179 | \$66,177.93 | \$369.71 |
| Month Avg. | 176 | \$68,574.26 | \$388.94 | 0 | \$112.88 | \$112.88 | 176 | \$68,687.14 | \$389.31 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Iron County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 80 | \$19,349.23 | \$241.87 | 3 | \$1,274.46 | \$424.82 | 83 | \$20,623.69 | \$248.48 |
| November '08 | 70 | \$17,545.49 | \$250.65 | 0 | \$0.00 | \$0.00 | 70 | \$17,545.49 | \$250.65 |
| December '08 | 93 | \$23,913.34 | \$257.13 | 1 | \$283.99 | \$283.99 | 94 | \$24,197.33 | \$257.42 |
| January '09 | 66 | \$16,673.19 | \$252.62 | 0 | \$0.00 | \$0.00 | 66 | \$16,673.19 | \$252.62 |
| February '09 | 88 | \$20,860.65 | \$237.05 | 2 | \$219.68 | \$109.84 | 90 | \$21,080.33 | \$234.23 |
| March '09 | 82 | \$20,643.53 | \$251.75 | 6 | \$356.78 | \$59.46 | 88 | \$21,000.31 | \$238.64 |
| April '09 | 77 | \$18,144.83 | \$235.65 | 0 | \$0.00 | \$0.00 | 77 | \$18,144.83 | \$235.65 |
| May '09 | 75 | \$18,902.03 | \$252.03 | 1 | \$121.25 | \$121.25 | 76 | \$19,023.28 | \$250.31 |
| Month Avg. | 79 | \$19,504.04 | \$247.34 | 2 | \$282.02 | \$124.92 | 81 | \$19,786.06 | \$246.00 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Isabella County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 285 | \$112,767.77 | \$395.68 | 1 | \$140.96 | \$140.96 | 286 | \$112,908.73 | \$394.79 |
| November '08 | 280 | \$117,792.83 | \$420.69 | 1 | \$140.96 | \$140.96 | 281 | \$117,933.79 | \$419.69 |
| December '08 | 290 | \$134,235.22 | \$462.88 | 2 | \$486.40 | \$243.20 | 292 | \$134,721.62 | \$461.38 |
| January '09 | 290 | \$127,881.02 | \$440.97 | 0 | \$0.00 | \$0.00 | 290 | \$127,881.02 | \$440.97 |
| February '09 | 285 | \$126,508.80 | \$443.89 | 0 | \$0.00 | \$0.00 | 285 | \$126,508.80 | \$443.89 |
| March '09 | 289 | \$118,406.28 | \$409.71 | 2 | \$558.96 | \$279.48 | 291 | \$118,965.24 | \$408.82 |
| April '09 | 294 | \$131,538.79 | \$447.41 | 1 | \$547.28 | \$547.28 | 295 | \$132,086.07 | \$447.75 |
| May '09 | 287 | \$123,264.05 | \$429.49 | 2 | \$671.84 | \$335.92 | 289 | \$123,935.89 | \$428.84 |
| Month Avg. | 288 | \$124,049.35 | \$431.34 | 1 | \$318.30 | \$210.98 | 289 | \$124,367.65 | \$430.77 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Jackson County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 629 | \$229,803.99 | \$365.35 | 3 | \$1,227.69 | \$409.23 | 632 | \$231,031.68 | \$365.56 |
| November '08 | 647 | \$230,783.77 | \$356.70 | 1 | \$428.93 | \$428.93 | 648 | \$231,212.70 | \$356.81 |
| December '08 | 651 | \$233,780.66 | \$359.11 | 3 | \$1,332.75 | \$444.25 | 654 | \$235,113.41 | \$359.50 |
| January '09 | 656 | \$237,155.94 | \$361.52 | 2 | \$164.77 | \$82.39 | 657 | \$237,320.71 | \$361.22 |
| February '09 | 648 | \$231,525.48 | \$357.29 | 0 | \$0.00 | \$0.00 | 648 | \$231,525.48 | \$357.29 |
| March '09 | 672 | \$246,050.63 | \$366.15 | 3 | \$1,351.04 | \$450.35 | 675 | \$247,401.67 | \$366.52 |
| April '09 | 660 | \$240,920.25 | \$365.03 | 5 | \$1,753.13 | \$350.63 | 665 | \$242,673.38 | \$364.92 |
| May '09 | 665 | \$241,010.74 | \$362.42 | 4 | \$1,271.81 | \$317.95 | 669 | \$242,282.55 | \$362.16 |
| Month Avg. | 654 | \$236,378.93 | \$361.70 | 3 | \$941.27 | \$310.47 | 656 | \$237,320.20 | \$361.75 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Kalamazoo County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 1,124 | \$458,710.17 | \$408.11 | 8 | \$2,637.12 | \$329.64 | 1,132 | \$461,347.29 | \$407.55 |
| November '08 | 1,061 | \$410,748.25 | \$387.13 | 3 | \$1,156.77 | \$385.59 | 1,064 | \$411,905.02 | \$387.13 |
| December '08 | 1,132 | \$477,954.41 | \$422.22 | 5 | \$1,537.35 | \$307.47 | 1,137 | \$479,491.76 | \$421.72 |
| January '09 | 1,115 | \$467,125.63 | \$418.95 | 7 | \$1,380.68 | \$197.24 | 1,122 | \$468,506.31 | \$417.56 |
| February '09 | 1,128 | \$450,319.91 | \$399.22 | 7 | \$1,916.64 | \$273.81 | 1,135 | \$452,236.55 | \$398.45 |
| March '09 | 1,165 | \$485,439.83 | \$416.69 | 7 | \$1,619.21 | \$231.32 | 1,171 | \$487,059.04 | \$415.93 |
| April '09 | 1,148 | \$463,733.99 | \$403.95 | 7 | \$4,863.94 | \$694.85 | 1,155 | \$468,597.93 | \$405.71 |
| May '09 | 1,112 | \$437,412.96 | \$393.36 | 11 | \$6,333.10 | \$575.74 | 1,123 | \$443,746.06 | \$395.14 |
| Month Avg. | 1,123 | \$456,430.64 | \$406.20 | 7 | \$2,680.60 | \$374.46 | 1,130 | \$459,111.25 | \$406.15 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Kalkaska County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 69 | \$27,004.65 | \$391.37 | 0 | \$0.00 | \$0.00 | 69 | \$27,004.65 | \$391.37 |
| November '08 | 73 | \$28,520.53 | \$390.69 | 0 | \$0.00 | \$0.00 | 73 | \$28,520.53 | \$390.69 |
| December '08 | 73 | \$28,582.98 | \$391.55 | 0 | \$0.00 | \$0.00 | 73 | \$28,582.98 | \$391.55 |
| January '09 | 69 | \$26,602.12 | \$385.54 | 0 | \$0.00 | \$0.00 | 69 | \$26,602.12 | \$385.54 |
| February '09 | 67 | \$26,491.68 | \$395.40 | 1 | \$667.00 | \$667.00 | 68 | \$27,158.68 | \$399.39 |
| March '09 | 69 | \$28,265.62 | \$409.65 | 1 | \$489.46 | \$489.46 | 70 | \$28,755.08 | \$410.79 |
| April '09 | 68 | \$26,493.71 | \$389.61 | 1 | \$307.53 | \$307.53 | 69 | \$26,801.24 | \$388.42 |
| May '09 | 64 | \$24,265.32 | \$379.15 | 1 | \$307.53 | \$307.53 | 65 | \$24,572.85 | \$378.04 |
| Month Avg. | 69 | \$27,028.33 | \$391.62 | 1 | \$221.44 | \$221.44 | 70 | \$27,249.77 | \$391.97 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Kent County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 2,025 | \$768,346.41 | \$379.43 | 14 | \$4,928.90 | \$352.06 | 2,039 | \$773,275.31 | \$379.24 |
| November '08 | 2,038 | \$756,827.94 | \$371.36 | 14 | \$3,888.40 | \$277.74 | 2,052 | \$760,716.34 | \$370.72 |
| December '08 | 2,040 | \$764,814.25 | \$374.91 | 15 | \$4,264.02 | \$284.27 | 2,054 | \$769,078.27 | \$374.43 |
| January '09 | 2,029 | \$749,637.78 | \$369.46 | 11 | \$3,709.66 | \$337.24 | 2,040 | \$753,347.44 | \$369.29 |
| February '09 | 2,082 | \$782,405.75 | \$375.80 | 8 | \$2,852.31 | \$356.54 | 2,090 | \$785,258.06 | \$375.72 |
| March '09 | 2,123 | \$808,132.30 | \$380.66 | 5 | \$2,110.06 | \$422.01 | 2,127 | \$810,242.36 | \$380.93 |
| April '09 | 2,084 | \$757,725.36 | \$363.59 | 13 | \$4,115.25 | \$316.56 | 2,097 | \$761,840.61 | \$363.30 |
| May '09 | 2,119 | \$801,735.72 | \$378.36 | 10 | \$6,516.08 | \$651.61 | 2,129 | \$808,251.80 | \$379.64 |
| Month Avg. | 2,068 | \$773,703.19 | \$374.19 | 11 | \$4,048.09 | \$374.75 | 2,079 | \$777,751.27 | \$374.16 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|-------------------|-----------------|--------------|---------------|---------------|----------|-------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Keweenaw County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 7 | \$2,159.07 | \$308.44 | 0 | \$0.00 | \$0.00 | 7 | \$2,159.07 | \$308.44 |
| November '08 | 7 | \$2,159.07 | \$308.44 | 0 | \$0.00 | \$0.00 | 7 | \$2,159.07 | \$308.44 |
| December '08 | 8 | \$2,250.33 | \$281.29 | 0 | \$0.00 | \$0.00 | 8 | \$2,250.33 | \$281.29 |
| January '09 | 7 | \$2,135.43 | \$305.06 | 0 | \$0.00 | \$0.00 | 7 | \$2,135.43 | \$305.06 |
| February '09 | 7 | \$2,135.43 | \$305.06 | 0 | \$0.00 | \$0.00 | 7 | \$2,135.43 | \$305.06 |
| March '09 | 8 | \$2,198.23 | \$274.78 | 0 | \$0.00 | \$0.00 | 8 | \$2,198.23 | \$274.78 |
| April '09 | 8 | \$2,311.16 | \$288.90 | 0 | \$0.00 | \$0.00 | 8 | \$2,311.16 | \$288.90 |
| May '09 | 7 | \$2,180.82 | \$311.55 | 0 | \$0.00 | \$0.00 | 7 | \$2,180.82 | \$311.55 |
| Month Avg. | 7 | \$2,191.19 | \$297.94 | 0 | \$0.00 | \$0.00 | 7 | \$2,191.19 | \$297.94 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Lake County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 99 | \$28,918.78 | \$292.11 | 0 | \$0.00 | \$0.00 | 99 | \$28,918.78 | \$292.11 |
| November '08 | 97 | \$28,239.48 | \$291.13 | 0 | \$0.00 | \$0.00 | 97 | \$28,239.48 | \$291.13 |
| December '08 | 105 | \$32,134.88 | \$306.05 | 0 | \$0.00 | \$0.00 | 105 | \$32,134.88 | \$306.05 |
| January '09 | 103 | \$31,521.21 | \$306.03 | 1 | \$538.50 | \$538.50 | 104 | \$32,059.71 | \$308.27 |
| February '09 | 107 | \$31,033.07 | \$290.03 | 1 | \$358.59 | \$358.59 | 108 | \$31,391.66 | \$290.66 |
| March '09 | 109 | \$31,778.95 | \$291.55 | 0 | \$0.00 | \$0.00 | 109 | \$31,778.95 | \$291.55 |
| April '09 | 114 | \$33,726.24 | \$295.84 | 0 | \$0.00 | \$0.00 | 114 | \$33,726.24 | \$295.84 |
| May '09 | 118 | \$35,159.73 | \$297.96 | 1 | \$241.37 | \$241.37 | 119 | \$35,401.10 | \$297.49 |
| Month Avg. | 107 | \$31,564.04 | \$296.34 | 0 | \$142.31 | \$142.31 | 107 | \$31,706.35 | \$296.64 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Lapeer County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 168 | \$50,177.93 | \$298.68 | 0 | \$0.00 | \$0.00 | 168 | \$50,177.93 | \$298.68 |
| November '08 | 169 | \$53,991.61 | \$319.48 | 0 | \$0.00 | \$0.00 | 169 | \$53,991.61 | \$319.48 |
| December '08 | 176 | \$55,466.00 | \$315.15 | 0 | \$0.00 | \$0.00 | 176 | \$55,466.00 | \$315.15 |
| January '09 | 173 | \$53,451.62 | \$308.97 | 0 | \$0.00 | \$0.00 | 173 | \$53,451.62 | \$308.97 |
| February '09 | 172 | \$55,376.47 | \$321.96 | 0 | \$0.00 | \$0.00 | 172 | \$55,376.47 | \$321.96 |
| March '09 | 168 | \$52,878.92 | \$314.76 | 0 | \$0.00 | \$0.00 | 168 | \$52,878.92 | \$314.76 |
| April '09 | 171 | \$54,378.96 | \$318.01 | 0 | \$0.00 | \$0.00 | 171 | \$54,378.96 | \$318.01 |
| May '09 | 180 | \$55,039.65 | \$305.78 | 1 | \$265.99 | \$265.99 | 181 | \$55,305.64 | \$305.56 |
| Month Avg. | 172 | \$53,845.15 | \$312.85 | 0 | \$33.25 | \$33.25 | 172 | \$53,878.39 | \$312.82 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|-------------------|-----------------|--------------|---------------|---------------|-----------|-------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Leelanau County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 21 | \$8,683.98 | \$413.52 | 0 | \$0.00 | \$0.00 | 21 | \$8,683.98 | \$413.52 |
| November '08 | 21 | \$9,014.82 | \$429.28 | 0 | \$0.00 | \$0.00 | 21 | \$9,014.82 | \$429.28 |
| December '08 | 22 | \$8,717.02 | \$396.23 | 0 | \$0.00 | \$0.00 | 22 | \$8,717.02 | \$396.23 |
| January '09 | 21 | \$8,432.11 | \$401.53 | 0 | \$0.00 | \$0.00 | 21 | \$8,432.11 | \$401.53 |
| February '09 | 20 | \$8,437.59 | \$421.88 | 0 | \$0.00 | \$0.00 | 20 | \$8,437.59 | \$421.88 |
| March '09 | 20 | \$8,591.37 | \$429.57 | 0 | \$0.00 | \$0.00 | 20 | \$8,591.37 | \$429.57 |
| April '09 | 19 | \$8,659.19 | \$455.75 | 0 | \$0.00 | \$0.00 | 19 | \$8,659.19 | \$455.75 |
| May '09 | 20 | \$8,999.81 | \$449.99 | 0 | \$0.00 | \$0.00 | 20 | \$8,999.81 | \$449.99 |
| Month Avg. | 21 | \$8,691.99 | \$424.72 | 0 | \$0.00 | \$0.00 | 21 | \$8,691.99 | \$424.72 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Lenawee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 219 | \$103,336.51 | \$471.86 | 1 | \$283.85 | \$283.85 | 220 | \$103,620.36 | \$471.00 |
| November '08 | 224 | \$109,209.47 | \$487.54 | 2 | \$874.72 | \$437.36 | 226 | \$110,084.19 | \$487.10 |
| December '08 | 229 | \$110,706.16 | \$483.43 | 2 | \$874.72 | \$437.36 | 231 | \$111,580.88 | \$483.03 |
| January '09 | 237 | \$112,743.27 | \$475.71 | 2 | \$927.27 | \$463.64 | 239 | \$113,670.54 | \$475.61 |
| February '09 | 245 | \$114,826.21 | \$468.68 | 3 | \$1,655.53 | \$551.84 | 247 | \$116,481.74 | \$471.59 |
| March '09 | 257 | \$120,047.17 | \$467.11 | 1 | \$590.87 | \$590.87 | 258 | \$120,638.04 | \$467.59 |
| April '09 | 251 | \$114,233.55 | \$455.11 | 1 | \$590.87 | \$590.87 | 252 | \$114,824.42 | \$455.65 |
| May '09 | 249 | \$114,560.19 | \$460.08 | 2 | \$683.22 | \$341.61 | 251 | \$115,243.41 | \$459.14 |
| Month Avg. | 239 | \$112,457.82 | \$471.19 | 2 | \$810.13 | \$462.17 | 241 | \$113,267.95 | \$471.34 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|--------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Livingston County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 162 | \$76,737.25 | \$473.69 | 0 | \$0.00 | \$0.00 | 162 | \$76,737.25 | \$473.69 |
| November '08 | 165 | \$77,547.15 | \$469.98 | 0 | \$0.00 | \$0.00 | 165 | \$77,547.15 | \$469.98 |
| December '08 | 171 | \$81,227.77 | \$475.02 | 1 | \$70.65 | \$70.65 | 172 | \$81,298.42 | \$472.67 |
| January '09 | 172 | \$81,711.47 | \$475.07 | 1 | \$70.65 | \$70.65 | 173 | \$81,782.12 | \$472.73 |
| February '09 | 172 | \$81,072.09 | \$471.35 | 0 | \$0.00 | \$0.00 | 172 | \$81,072.09 | \$471.35 |
| March '09 | 175 | \$79,302.63 | \$453.16 | 0 | \$0.00 | \$0.00 | 175 | \$79,302.63 | \$453.16 |
| April '09 | 177 | \$79,692.43 | \$450.24 | 0 | \$0.00 | \$0.00 | 177 | \$79,692.43 | \$450.24 |
| May '09 | 175 | \$78,511.19 | \$448.64 | 0 | \$0.00 | \$0.00 | 175 | \$78,511.19 | \$448.64 |
| Month Avg. | 171 | \$79,475.25 | \$464.64 | 0 | \$17.66 | \$17.66 | 171 | \$79,492.91 | \$464.06 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|-------------------|-----------------|--------------|---------------|---------------|-----------|-------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Luce County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 24 | \$6,142.09 | \$255.92 | 0 | \$0.00 | \$0.00 | 24 | \$6,142.09 | \$255.92 |
| November '08 | 24 | \$6,059.11 | \$252.46 | 0 | \$0.00 | \$0.00 | 24 | \$6,059.11 | \$252.46 |
| December '08 | 25 | \$6,895.16 | \$275.81 | 0 | \$0.00 | \$0.00 | 25 | \$6,895.16 | \$275.81 |
| January '09 | 29 | \$8,272.55 | \$285.26 | 0 | \$0.00 | \$0.00 | 29 | \$8,272.55 | \$285.26 |
| February '09 | 28 | \$6,913.26 | \$246.90 | 0 | \$0.00 | \$0.00 | 28 | \$6,913.26 | \$246.90 |
| March '09 | 27 | \$7,244.35 | \$268.31 | 0 | \$0.00 | \$0.00 | 27 | \$7,244.35 | \$268.31 |
| April '09 | 28 | \$6,947.92 | \$248.14 | 0 | \$0.00 | \$0.00 | 28 | \$6,947.92 | \$248.14 |
| May '09 | 28 | \$6,464.90 | \$230.89 | 0 | \$0.00 | \$0.00 | 28 | \$6,464.90 | \$230.89 |
| Month Avg. | 27 | \$6,867.42 | \$257.96 | 0 | \$0.00 | \$0.00 | 27 | \$6,867.42 | \$257.96 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|---------------|---------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Mackinac County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 33 | \$12,769.49 | \$386.95 | 0 | \$0.00 | \$0.00 | 33 | \$12,769.49 | \$386.95 |
| November '08 | 32 | \$11,934.52 | \$372.95 | 0 | \$0.00 | \$0.00 | 32 | \$11,934.52 | \$372.95 |
| December '08 | 33 | \$14,097.15 | \$427.19 | 0 | \$0.00 | \$0.00 | 33 | \$14,097.15 | \$427.19 |
| January '09 | 33 | \$12,520.18 | \$379.40 | 0 | \$0.00 | \$0.00 | 33 | \$12,520.18 | \$379.40 |
| February '09 | 29 | \$11,454.72 | \$394.99 | 0 | \$0.00 | \$0.00 | 29 | \$11,454.72 | \$394.99 |
| March '09 | 32 | \$12,221.48 | \$381.92 | 0 | \$0.00 | \$0.00 | 32 | \$12,221.48 | \$381.92 |
| April '09 | 32 | \$12,803.74 | \$400.12 | 0 | \$0.00 | \$0.00 | 32 | \$12,803.74 | \$400.12 |
| May '09 | 34 | \$13,109.64 | \$385.58 | 0 | \$0.00 | \$0.00 | 34 | \$13,109.64 | \$385.58 |
| Month Avg. | 32 | \$12,613.87 | \$391.14 | 0 | \$0.00 | \$0.00 | 32 | \$12,613.87 | \$391.14 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|-----------------------|-----------------|--------------|-------------------|-----------------|--------------|-----------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Macomb County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 3,606 | \$1,190,053.58 | \$330.02 | 11 | \$2,334.79 | \$212.25 | 3,617 | \$1,192,388.37 | \$329.66 |
| November '08 | 3,607 | \$1,190,522.08 | \$330.06 | 15 | \$5,009.25 | \$333.95 | 3,622 | \$1,195,531.33 | \$330.07 |
| December '08 | 3,640 | \$1,238,520.80 | \$340.25 | 9 | \$3,585.44 | \$398.38 | 3,649 | \$1,242,106.24 | \$340.40 |
| January '09 | 3,654 | \$1,230,037.54 | \$336.63 | 18 | \$5,189.69 | \$288.32 | 3,672 | \$1,235,227.23 | \$336.39 |
| February '09 | 3,634 | \$1,208,297.18 | \$332.50 | 19 | \$3,984.92 | \$209.73 | 3,651 | \$1,212,282.10 | \$332.04 |
| March '09 | 3,728 | \$1,276,143.53 | \$342.31 | 21 | \$5,767.12 | \$274.62 | 3,747 | \$1,281,910.65 | \$342.12 |
| April '09 | 3,743 | \$1,267,274.50 | \$338.57 | 23 | \$6,300.71 | \$273.94 | 3,766 | \$1,273,575.21 | \$338.18 |
| May '09 | 3,770 | \$1,285,052.85 | \$340.86 | 24 | \$6,259.56 | \$260.82 | 3,794 | \$1,291,312.41 | \$340.36 |
| Month Avg. | 3,673 | \$1,235,737.76 | \$336.40 | 18 | \$4,803.93 | \$281.50 | 3,690 | \$1,240,541.69 | \$336.15 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Manistee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 125 | \$49,135.05 | \$393.08 | 1 | \$212.41 | \$212.41 | 126 | \$49,347.46 | \$391.65 |
| November '08 | 130 | \$48,947.98 | \$376.52 | 0 | \$0.00 | \$0.00 | 130 | \$48,947.98 | \$376.52 |
| December '08 | 128 | \$46,677.21 | \$364.67 | 1 | \$184.70 | \$184.70 | 129 | \$46,861.91 | \$363.27 |
| January '09 | 127 | \$49,424.99 | \$389.17 | 0 | \$0.00 | \$0.00 | 127 | \$49,424.99 | \$389.17 |
| February '09 | 122 | \$46,331.79 | \$379.77 | 0 | \$0.00 | \$0.00 | 122 | \$46,331.79 | \$379.77 |
| March '09 | 136 | \$56,446.95 | \$415.05 | 0 | \$0.00 | \$0.00 | 136 | \$56,446.95 | \$415.05 |
| April '09 | 137 | \$52,499.48 | \$383.21 | 0 | \$0.00 | \$0.00 | 137 | \$52,499.48 | \$383.21 |
| May '09 | 132 | \$49,359.82 | \$373.94 | 1 | \$365.25 | \$365.25 | 133 | \$49,725.07 | \$373.87 |
| Month Avg. | 130 | \$49,852.91 | \$384.43 | 0 | \$95.30 | \$95.30 | 130 | \$49,948.20 | \$384.06 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Marquette County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 206 | \$88,705.81 | \$430.61 | 1 | \$558.55 | \$558.55 | 207 | \$89,264.36 | \$431.23 |
| November '08 | 206 | \$86,407.55 | \$419.45 | 0 | \$0.00 | \$0.00 | 206 | \$86,407.55 | \$419.45 |
| December '08 | 211 | \$85,262.88 | \$404.09 | 1 | \$666.00 | \$666.00 | 212 | \$85,928.88 | \$405.32 |
| January '09 | 205 | \$84,047.90 | \$409.99 | 1 | \$30.00 | \$30.00 | 206 | \$84,077.90 | \$408.15 |
| February '09 | 210 | \$87,295.49 | \$415.69 | 0 | \$0.00 | \$0.00 | 210 | \$87,295.49 | \$415.69 |
| March '09 | 212 | \$90,300.92 | \$425.95 | 0 | \$0.00 | \$0.00 | 212 | \$90,300.92 | \$425.95 |
| April '09 | 207 | \$82,322.85 | \$397.69 | 0 | \$0.00 | \$0.00 | 207 | \$82,322.85 | \$397.69 |
| May '09 | 203 | \$89,763.82 | \$442.19 | 0 | \$0.00 | \$0.00 | 203 | \$89,763.82 | \$442.19 |
| Month Avg. | 208 | \$86,763.40 | \$418.21 | 0 | \$156.82 | \$156.82 | 208 | \$86,920.22 | \$418.21 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Mason County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 114 | \$30,412.07 | \$266.77 | 1 | \$154.19 | \$154.19 | 115 | \$30,566.26 | \$265.79 |
| November '08 | 118 | \$31,770.65 | \$269.24 | 1 | \$154.19 | \$154.19 | 119 | \$31,924.84 | \$268.28 |
| December '08 | 124 | \$32,360.39 | \$260.97 | 1 | \$154.19 | \$154.19 | 125 | \$32,514.58 | \$260.12 |
| January '09 | 123 | \$31,869.46 | \$259.10 | 0 | \$0.00 | \$0.00 | 123 | \$31,869.46 | \$259.10 |
| February '09 | 122 | \$31,941.73 | \$261.82 | 0 | \$0.00 | \$0.00 | 122 | \$31,941.73 | \$261.82 |
| March '09 | 126 | \$33,619.68 | \$266.82 | 0 | \$0.00 | \$0.00 | 126 | \$33,619.68 | \$266.82 |
| April '09 | 126 | \$32,756.40 | \$259.97 | 0 | \$0.00 | \$0.00 | 126 | \$32,756.40 | \$259.97 |
| May '09 | 125 | \$33,988.39 | \$271.91 | 0 | \$0.00 | \$0.00 | 125 | \$33,988.39 | \$271.91 |
| Month Avg. | 122 | \$32,339.85 | \$264.58 | 0 | \$57.82 | \$57.82 | 123 | \$32,397.67 | \$264.23 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Mecosta County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 221 | \$72,785.98 | \$329.35 | 1 | \$615.06 | \$615.06 | 222 | \$73,401.04 | \$330.64 |
| November '08 | 216 | \$70,866.86 | \$328.09 | 1 | \$111.02 | \$111.02 | 217 | \$70,977.88 | \$327.09 |
| December '08 | 223 | \$75,309.94 | \$337.71 | 1 | \$111.02 | \$111.02 | 224 | \$75,420.96 | \$336.70 |
| January '09 | 215 | \$71,364.17 | \$331.93 | 0 | \$0.00 | \$0.00 | 215 | \$71,364.17 | \$331.93 |
| February '09 | 223 | \$70,364.53 | \$315.54 | 0 | \$0.00 | \$0.00 | 223 | \$70,364.53 | \$315.54 |
| March '09 | 226 | \$71,266.04 | \$315.34 | 0 | \$0.00 | \$0.00 | 226 | \$71,266.04 | \$315.34 |
| April '09 | 225 | \$70,124.18 | \$311.66 | 0 | \$0.00 | \$0.00 | 225 | \$70,124.18 | \$311.66 |
| May '09 | 222 | \$73,362.30 | \$330.46 | 0 | \$0.00 | \$0.00 | 222 | \$73,362.30 | \$330.46 |
| Month Avg. | 221 | \$71,930.50 | \$325.01 | 0 | \$104.64 | \$104.64 | 222 | \$72,035.14 | \$324.92 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Menominee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 146 | \$65,486.13 | \$448.54 | 0 | \$0.00 | \$0.00 | 146 | \$65,486.13 | \$448.54 |
| November '08 | 137 | \$57,943.46 | \$422.94 | 1 | \$252.24 | \$252.24 | 138 | \$58,195.70 | \$421.71 |
| December '08 | 146 | \$67,703.61 | \$463.72 | 0 | \$0.00 | \$0.00 | 146 | \$67,703.61 | \$463.72 |
| January '09 | 148 | \$66,116.23 | \$446.73 | 0 | \$0.00 | \$0.00 | 148 | \$66,116.23 | \$446.73 |
| February '09 | 149 | \$64,593.49 | \$433.51 | 0 | \$0.00 | \$0.00 | 149 | \$64,593.49 | \$433.51 |
| March '09 | 149 | \$66,477.21 | \$446.16 | 0 | \$0.00 | \$0.00 | 149 | \$66,477.21 | \$446.16 |
| April '09 | 149 | \$63,791.22 | \$428.13 | 0 | \$0.00 | \$0.00 | 149 | \$63,791.22 | \$428.13 |
| May '09 | 149 | \$63,009.24 | \$422.88 | 0 | \$0.00 | \$0.00 | 149 | \$63,009.24 | \$422.88 |
| Month Avg. | 147 | \$64,390.07 | \$439.08 | 0 | \$31.53 | \$31.53 | 147 | \$64,421.60 | \$438.92 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Midland County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 342 | \$203,261.44 | \$594.33 | 2 | \$1,103.10 | \$551.55 | 344 | \$204,364.54 | \$594.08 |
| November '08 | 320 | \$171,575.56 | \$536.17 | 1 | \$658.69 | \$658.69 | 321 | \$172,234.25 | \$536.56 |
| December '08 | 336 | \$229,405.56 | \$682.75 | 2 | \$931.69 | \$465.85 | 338 | \$230,337.25 | \$681.47 |
| January '09 | 363 | \$222,016.24 | \$611.61 | 1 | \$273.00 | \$273.00 | 364 | \$222,289.24 | \$610.68 |
| February '09 | 363 | \$203,407.27 | \$560.35 | 0 | \$0.00 | \$0.00 | 363 | \$203,407.27 | \$560.35 |
| March '09 | 346 | \$181,390.21 | \$524.25 | 0 | \$0.00 | \$0.00 | 346 | \$181,390.21 | \$524.25 |
| April '09 | 324 | \$178,493.70 | \$550.91 | 1 | \$296.88 | \$296.88 | 325 | \$178,790.58 | \$550.12 |
| May '09 | 359 | \$223,137.65 | \$621.55 | 0 | \$0.00 | \$0.00 | 359 | \$223,137.65 | \$621.55 |
| Month Avg. | 344 | \$201,585.95 | \$585.24 | 1 | \$407.92 | \$280.75 | 345 | \$201,993.87 | \$584.88 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Missaukee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 55 | \$22,926.57 | \$416.85 | 1 | \$228.27 | \$228.27 | 56 | \$23,154.84 | \$413.48 |
| November '08 | 53 | \$19,764.04 | \$372.91 | 0 | \$0.00 | \$0.00 | 53 | \$19,764.04 | \$372.91 |
| December '08 | 53 | \$21,088.72 | \$397.90 | 0 | \$0.00 | \$0.00 | 53 | \$21,088.72 | \$397.90 |
| January '09 | 52 | \$20,279.28 | \$389.99 | 0 | \$0.00 | \$0.00 | 52 | \$20,279.28 | \$389.99 |
| February '09 | 59 | \$23,934.67 | \$405.67 | 0 | \$0.00 | \$0.00 | 59 | \$23,934.67 | \$405.67 |
| March '09 | 61 | \$25,607.81 | \$419.80 | 1 | \$360.19 | \$360.19 | 62 | \$25,968.00 | \$418.84 |
| April '09 | 53 | \$20,591.80 | \$388.52 | 1 | \$221.64 | \$221.64 | 54 | \$20,813.44 | \$385.43 |
| May '09 | 64 | \$26,032.11 | \$406.75 | 0 | \$0.00 | \$0.00 | 64 | \$26,032.11 | \$406.75 |
| Month Avg. | 56 | \$22,528.13 | \$399.80 | 0 | \$101.26 | \$101.26 | 57 | \$22,629.39 | \$398.87 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Monroe County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 369 | \$134,790.04 | \$365.28 | 1 | \$392.00 | \$392.00 | 370 | \$135,182.04 | \$365.36 |
| November '08 | 366 | \$142,304.44 | \$388.81 | 1 | \$392.00 | \$392.00 | 367 | \$142,696.44 | \$388.82 |
| December '08 | 354 | \$135,762.20 | \$383.51 | 0 | \$0.00 | \$0.00 | 354 | \$135,762.20 | \$383.51 |
| January '09 | 367 | \$139,120.83 | \$379.08 | 1 | \$784.00 | \$784.00 | 368 | \$139,904.83 | \$380.18 |
| February '09 | 362 | \$140,673.93 | \$388.60 | 1 | \$392.00 | \$392.00 | 363 | \$141,065.93 | \$388.61 |
| March '09 | 364 | \$142,704.99 | \$392.05 | 1 | \$392.00 | \$392.00 | 364 | \$143,096.99 | \$393.12 |
| April '09 | 342 | \$131,951.92 | \$385.82 | 1 | \$165.08 | \$165.08 | 343 | \$132,117.00 | \$385.18 |
| May '09 | 350 | \$137,035.42 | \$391.53 | 2 | \$379.13 | \$189.57 | 352 | \$137,414.55 | \$390.38 |
| Month Avg. | 359 | \$138,042.97 | \$384.34 | 1 | \$362.03 | \$338.33 | 360 | \$138,405.00 | \$384.39 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Montcalm County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 260 | \$91,599.06 | \$352.30 | 2 | \$841.76 | \$420.88 | 261 | \$92,440.82 | \$354.18 |
| November '08 | 260 | \$96,653.57 | \$371.74 | 2 | \$368.32 | \$184.16 | 262 | \$97,021.89 | \$370.31 |
| December '08 | 267 | \$101,397.54 | \$379.77 | 2 | \$910.44 | \$455.22 | 269 | \$102,307.98 | \$380.33 |
| January '09 | 260 | \$92,523.01 | \$355.86 | 3 | \$1,589.69 | \$529.90 | 263 | \$94,112.70 | \$357.84 |
| February '09 | 259 | \$93,748.16 | \$361.96 | 1 | \$635.28 | \$635.28 | 260 | \$94,383.44 | \$363.01 |
| March '09 | 266 | \$96,594.48 | \$363.14 | 2 | \$306.09 | \$153.05 | 268 | \$96,900.57 | \$361.57 |
| April '09 | 265 | \$94,691.72 | \$357.33 | 3 | \$956.61 | \$318.87 | 268 | \$95,648.33 | \$356.90 |
| May '09 | 269 | \$101,590.36 | \$377.66 | 2 | \$290.61 | \$145.31 | 271 | \$101,880.97 | \$375.94 |
| Month Avg. | 263 | \$96,099.74 | \$364.97 | 2 | \$737.35 | \$355.33 | 265 | \$96,837.09 | \$365.01 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|---------------------------|-----------|--------------------|-----------------|--------------|----------------|----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Montmorency County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 64 | \$25,817.24 | \$403.39 | 0 | \$0.00 | \$0.00 | 64 | \$25,817.24 | \$403.39 |
| November '08 | 63 | \$25,818.70 | \$409.82 | 0 | \$0.00 | \$0.00 | 63 | \$25,818.70 | \$409.82 |
| December '08 | 65 | \$27,769.22 | \$427.22 | 0 | \$0.00 | \$0.00 | 65 | \$27,769.22 | \$427.22 |
| January '09 | 68 | \$28,534.43 | \$419.62 | 0 | \$0.00 | \$0.00 | 68 | \$28,534.43 | \$419.62 |
| February '09 | 69 | \$27,619.28 | \$400.28 | 0 | \$0.00 | \$0.00 | 69 | \$27,619.28 | \$400.28 |
| March '09 | 67 | \$26,967.58 | \$402.50 | 0 | \$0.00 | \$0.00 | 67 | \$26,967.58 | \$402.50 |
| April '09 | 67 | \$26,402.30 | \$394.06 | 0 | \$0.00 | \$0.00 | 67 | \$26,402.30 | \$394.06 |
| May '09 | 70 | \$31,523.63 | \$450.34 | 1 | \$443.47 | \$443.47 | 71 | \$31,967.10 | \$450.24 |
| Month Avg. | 67 | \$27,556.55 | \$413.41 | 0 | \$55.43 | \$55.43 | 67 | \$27,611.98 | \$413.39 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-------------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Muskegon County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 977 | \$326,830.03 | \$334.52 | 4 | \$2,743.29 | \$685.82 | 981 | \$329,573.32 | \$335.96 |
| November '08 | 950 | \$311,195.07 | \$327.57 | 1 | \$446.94 | \$446.94 | 951 | \$311,642.01 | \$327.70 |
| December '08 | 983 | \$354,588.73 | \$360.72 | 3 | \$3,110.17 | \$1,036.72 | 985 | \$357,698.90 | \$363.15 |
| January '09 | 970 | \$321,658.17 | \$331.61 | 1 | \$446.94 | \$446.94 | 971 | \$322,105.11 | \$331.73 |
| February '09 | 961 | \$310,427.85 | \$323.03 | 1 | \$446.94 | \$446.94 | 962 | \$310,874.79 | \$323.15 |
| March '09 | 933 | \$312,323.79 | \$334.75 | 1 | \$57.68 | \$57.68 | 933 | \$312,381.47 | \$334.81 |
| April '09 | 915 | \$302,530.97 | \$330.63 | 2 | \$1,016.45 | \$508.23 | 917 | \$303,547.42 | \$331.02 |
| May '09 | 920 | \$327,305.58 | \$355.77 | 3 | \$1,039.54 | \$346.51 | 923 | \$328,345.12 | \$355.74 |
| Month Avg. | 951 | \$320,857.52 | \$337.33 | 2 | \$1,163.49 | \$496.97 | 953 | \$322,021.02 | \$337.91 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Newaygo County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 308 | \$108,972.94 | \$353.81 | 0 | \$0.00 | \$0.00 | 308 | \$108,972.94 | \$353.81 |
| November '08 | 304 | \$112,009.86 | \$368.45 | 0 | \$0.00 | \$0.00 | 304 | \$112,009.86 | \$368.45 |
| December '08 | 315 | \$113,452.31 | \$360.17 | 1 | \$115.86 | \$115.86 | 316 | \$113,568.17 | \$359.39 |
| January '09 | 323 | \$113,489.77 | \$351.36 | 1 | \$115.86 | \$115.86 | 324 | \$113,605.63 | \$350.63 |
| February '09 | 317 | \$111,071.67 | \$350.38 | 1 | \$385.23 | \$385.23 | 318 | \$111,456.90 | \$350.49 |
| March '09 | 313 | \$108,779.62 | \$347.54 | 1 | \$385.23 | \$385.23 | 314 | \$109,164.85 | \$347.66 |
| April '09 | 306 | \$105,234.94 | \$343.91 | 4 | \$1,683.55 | \$420.89 | 310 | \$106,918.49 | \$344.90 |
| May '09 | 315 | \$107,462.19 | \$341.15 | 4 | \$1,457.02 | \$364.26 | 319 | \$108,919.21 | \$341.44 |
| Month Avg. | 313 | \$110,059.16 | \$352.10 | 2 | \$517.84 | \$223.42 | 314 | \$110,577.01 | \$352.10 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|-----------------------|-----------------|--------------|-------------------|-----------------|--------------|-----------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Oakland County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 4,052 | \$1,326,986.32 | \$327.49 | 12 | \$3,851.01 | \$320.92 | 4,064 | \$1,330,837.33 | \$327.47 |
| November '08 | 4,078 | \$1,370,496.21 | \$336.07 | 11 | \$4,243.61 | \$385.78 | 4,089 | \$1,374,739.82 | \$336.20 |
| December '08 | 4,105 | \$1,384,340.80 | \$337.23 | 5 | \$1,727.77 | \$345.55 | 4,109 | \$1,386,068.57 | \$337.33 |
| January '09 | 4,122 | \$1,382,494.19 | \$335.39 | 7 | \$2,070.37 | \$295.77 | 4,129 | \$1,384,564.56 | \$335.33 |
| February '09 | 4,135 | \$1,388,095.90 | \$335.69 | 12 | \$4,290.20 | \$357.52 | 4,147 | \$1,392,386.10 | \$335.76 |
| March '09 | 4,163 | \$1,421,884.52 | \$341.55 | 18 | \$6,492.61 | \$360.70 | 4,180 | \$1,428,377.13 | \$341.72 |
| April '09 | 4,097 | \$1,369,107.70 | \$334.17 | 20 | \$8,447.32 | \$422.37 | 4,117 | \$1,377,555.02 | \$334.60 |
| May '09 | 4,162 | \$1,401,379.23 | \$336.71 | 17 | \$7,121.43 | \$418.91 | 4,179 | \$1,408,500.66 | \$337.04 |
| Month Avg. | 4,114 | \$1,380,598.11 | \$335.54 | 13 | \$4,780.54 | \$363.44 | 4,127 | \$1,385,378.65 | \$335.68 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Oceana County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 133 | \$39,557.09 | \$297.42 | 0 | \$0.00 | \$0.00 | 133 | \$39,557.09 | \$297.42 |
| November '08 | 133 | \$40,052.93 | \$301.15 | 0 | \$0.00 | \$0.00 | 133 | \$40,052.93 | \$301.15 |
| December '08 | 138 | \$43,352.15 | \$314.15 | 1 | \$161.66 | \$161.66 | 139 | \$43,513.81 | \$313.05 |
| January '09 | 143 | \$44,014.03 | \$307.79 | 1 | \$161.66 | \$161.66 | 144 | \$44,175.69 | \$306.78 |
| February '09 | 143 | \$43,463.94 | \$303.94 | 1 | \$161.66 | \$161.66 | 144 | \$43,625.60 | \$302.96 |
| March '09 | 149 | \$45,882.69 | \$307.94 | 0 | \$0.00 | \$0.00 | 149 | \$45,882.69 | \$307.94 |
| April '09 | 145 | \$44,762.96 | \$308.71 | 0 | \$0.00 | \$0.00 | 145 | \$44,762.96 | \$308.71 |
| May '09 | 144 | \$43,829.34 | \$304.37 | 0 | \$0.00 | \$0.00 | 144 | \$43,829.34 | \$304.37 |
| Month Avg. | 141 | \$43,114.39 | \$305.68 | 0 | \$60.62 | \$60.62 | 141 | \$43,175.01 | \$305.30 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|---------------|---------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Ogemaw County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 245 | \$91,490.16 | \$373.43 | 0 | \$0.00 | \$0.00 | 245 | \$91,490.16 | \$373.43 |
| November '08 | 243 | \$87,842.70 | \$361.49 | 0 | \$0.00 | \$0.00 | 243 | \$87,842.70 | \$361.49 |
| December '08 | 238 | \$86,542.19 | \$363.62 | 1 | \$58.05 | \$58.05 | 239 | \$86,600.24 | \$362.34 |
| January '09 | 234 | \$86,938.12 | \$371.53 | 0 | \$0.00 | \$0.00 | 234 | \$86,938.12 | \$371.53 |
| February '09 | 241 | \$84,873.67 | \$352.17 | 0 | \$0.00 | \$0.00 | 241 | \$84,873.67 | \$352.17 |
| March '09 | 241 | \$85,010.21 | \$352.74 | 0 | \$0.00 | \$0.00 | 241 | \$85,010.21 | \$352.74 |
| April '09 | 240 | \$85,327.92 | \$355.53 | 0 | \$0.00 | \$0.00 | 240 | \$85,327.92 | \$355.53 |
| May '09 | 248 | \$90,277.95 | \$364.02 | 0 | \$0.00 | \$0.00 | 248 | \$90,277.95 | \$364.02 |
| Month Avg. | 241 | \$87,287.86 | \$361.82 | 0 | \$7.26 | \$7.26 | 241 | \$87,295.12 | \$361.66 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|---------------|---------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Ontonagon County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 41 | \$11,742.16 | \$286.39 | 0 | \$0.00 | \$0.00 | 41 | \$11,742.16 | \$286.39 |
| November '08 | 40 | \$11,692.61 | \$292.32 | 1 | \$75.60 | \$75.60 | 41 | \$11,768.21 | \$287.03 |
| December '08 | 39 | \$11,942.38 | \$306.21 | 0 | \$0.00 | \$0.00 | 39 | \$11,942.38 | \$306.21 |
| January '09 | 39 | \$11,637.93 | \$298.41 | 0 | \$0.00 | \$0.00 | 39 | \$11,637.93 | \$298.41 |
| February '09 | 41 | \$12,608.71 | \$307.53 | 0 | \$0.00 | \$0.00 | 41 | \$12,608.71 | \$307.53 |
| March '09 | 38 | \$11,096.29 | \$292.01 | 0 | \$0.00 | \$0.00 | 38 | \$11,096.29 | \$292.01 |
| April '09 | 35 | \$10,309.68 | \$294.56 | 0 | \$0.00 | \$0.00 | 35 | \$10,309.68 | \$294.56 |
| May '09 | 33 | \$10,063.47 | \$304.95 | 0 | \$0.00 | \$0.00 | 33 | \$10,063.47 | \$304.95 |
| Month Avg. | 38 | \$11,386.65 | \$297.80 | 0 | \$9.45 | \$9.45 | 38 | \$11,396.10 | \$297.14 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Osceola County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 159 | \$48,379.65 | \$304.27 | 0 | \$0.00 | \$0.00 | 159 | \$48,379.65 | \$304.27 |
| November '08 | 156 | \$46,583.40 | \$298.61 | 1 | \$666.00 | \$666.00 | 157 | \$47,249.40 | \$300.95 |
| December '08 | 160 | \$49,004.36 | \$306.28 | 0 | \$0.00 | \$0.00 | 160 | \$49,004.36 | \$306.28 |
| January '09 | 159 | \$49,898.03 | \$313.82 | 0 | \$0.00 | \$0.00 | 159 | \$49,898.03 | \$313.82 |
| February '09 | 156 | \$48,262.55 | \$309.38 | 0 | \$0.00 | \$0.00 | 156 | \$48,262.55 | \$309.38 |
| March '09 | 164 | \$50,621.79 | \$308.67 | 0 | \$0.00 | \$0.00 | 164 | \$50,621.79 | \$308.67 |
| April '09 | 170 | \$52,012.18 | \$305.95 | 0 | \$0.00 | \$0.00 | 170 | \$52,012.18 | \$305.95 |
| May '09 | 163 | \$50,072.43 | \$307.19 | 0 | \$0.00 | \$0.00 | 163 | \$50,072.43 | \$307.19 |
| Month Avg. | 161 | \$49,354.30 | \$306.77 | 0 | \$83.25 | \$83.25 | 161 | \$49,437.55 | \$307.06 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|-----------|--------------------|-----------------|--------------|----------------|----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Oscoda County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 48 | \$20,614.70 | \$429.47 | 0 | \$0.00 | \$0.00 | 48 | \$20,614.70 | \$429.47 |
| November '08 | 51 | \$23,392.65 | \$458.68 | 0 | \$0.00 | \$0.00 | 51 | \$23,392.65 | \$458.68 |
| December '08 | 51 | \$21,724.10 | \$425.96 | 0 | \$0.00 | \$0.00 | 51 | \$21,724.10 | \$425.96 |
| January '09 | 52 | \$21,549.54 | \$414.41 | 0 | \$0.00 | \$0.00 | 52 | \$21,549.54 | \$414.41 |
| February '09 | 52 | \$22,688.30 | \$436.31 | 0 | \$0.00 | \$0.00 | 52 | \$22,688.30 | \$436.31 |
| March '09 | 53 | \$22,300.71 | \$420.77 | 0 | \$0.00 | \$0.00 | 53 | \$22,300.71 | \$420.77 |
| April '09 | 48 | \$20,085.99 | \$418.46 | 0 | \$0.00 | \$0.00 | 48 | \$20,085.99 | \$418.46 |
| May '09 | 44 | \$19,688.29 | \$447.46 | 1 | \$398.32 | \$398.32 | 45 | \$20,086.61 | \$446.37 |
| Month Avg. | 50 | \$21,505.54 | \$431.44 | 0 | \$49.79 | \$49.79 | 50 | \$21,555.33 | \$431.30 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Otsego County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 170 | \$112,420.38 | \$661.30 | 4 | \$1,297.14 | \$324.29 | 173 | \$113,717.52 | \$657.33 |
| November '08 | 158 | \$95,854.16 | \$606.67 | 2 | \$516.13 | \$258.07 | 159 | \$96,370.29 | \$606.10 |
| December '08 | 174 | \$105,974.66 | \$609.05 | 3 | \$369.40 | \$123.13 | 177 | \$106,344.06 | \$600.81 |
| January '09 | 152 | \$89,165.22 | \$586.61 | 1 | \$110.82 | \$110.82 | 153 | \$89,276.04 | \$583.50 |
| February '09 | 180 | \$112,794.74 | \$626.64 | 0 | \$0.00 | \$0.00 | 180 | \$112,794.74 | \$626.64 |
| March '09 | 179 | \$104,657.38 | \$584.68 | 4 | \$1,328.82 | \$332.21 | 183 | \$105,986.20 | \$579.16 |
| April '09 | 172 | \$96,410.62 | \$560.53 | 0 | \$0.00 | \$0.00 | 172 | \$96,410.62 | \$560.53 |
| May '09 | 174 | \$97,042.56 | \$557.72 | 3 | \$1,000.15 | \$333.38 | 177 | \$98,042.71 | \$553.91 |
| Month Avg. | 170 | \$101,789.97 | \$599.15 | 2 | \$577.81 | \$185.24 | 172 | \$102,367.77 | \$596.00 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Ottawa County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 272 | \$96,698.68 | \$355.51 | 0 | \$0.00 | \$0.00 | 272 | \$96,698.68 | \$355.51 |
| November '08 | 276 | \$98,522.57 | \$356.97 | 1 | \$226.74 | \$226.74 | 277 | \$98,749.31 | \$356.50 |
| December '08 | 281 | \$98,317.71 | \$349.89 | 1 | \$163.13 | \$163.13 | 282 | \$98,480.84 | \$349.22 |
| January '09 | 274 | \$98,261.51 | \$358.62 | 0 | \$0.00 | \$0.00 | 274 | \$98,261.51 | \$358.62 |
| February '09 | 275 | \$96,879.52 | \$352.29 | 1 | \$857.31 | \$857.31 | 276 | \$97,736.83 | \$354.12 |
| March '09 | 274 | \$98,413.65 | \$359.17 | 3 | \$1,214.85 | \$404.95 | 276 | \$99,628.50 | \$360.97 |
| April '09 | 266 | \$93,560.69 | \$351.73 | 3 | \$1,435.20 | \$478.40 | 269 | \$94,995.89 | \$353.14 |
| May '09 | 261 | \$91,210.02 | \$349.46 | 3 | \$1,435.20 | \$478.40 | 264 | \$92,645.22 | \$350.93 |
| Month Avg. | 272 | \$96,483.04 | \$354.20 | 2 | \$666.55 | \$326.12 | 274 | \$97,149.60 | \$354.88 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|----------------------------|-----------|--------------------|-----------------|--------------|---------------|---------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Presque Isle County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 51 | \$14,982.88 | \$293.78 | 0 | \$0.00 | \$0.00 | 51 | \$14,982.88 | \$293.78 |
| November '08 | 50 | \$15,316.79 | \$306.34 | 0 | \$0.00 | \$0.00 | 50 | \$15,316.79 | \$306.34 |
| December '08 | 48 | \$13,527.10 | \$281.81 | 0 | \$0.00 | \$0.00 | 48 | \$13,527.10 | \$281.81 |
| January '09 | 49 | \$15,369.34 | \$313.66 | 0 | \$0.00 | \$0.00 | 49 | \$15,369.34 | \$313.66 |
| February '09 | 44 | \$12,849.57 | \$292.04 | 0 | \$0.00 | \$0.00 | 44 | \$12,849.57 | \$292.04 |
| March '09 | 47 | \$13,335.74 | \$283.74 | 0 | \$0.00 | \$0.00 | 47 | \$13,335.74 | \$283.74 |
| April '09 | 46 | \$11,888.31 | \$258.44 | 0 | \$0.00 | \$0.00 | 46 | \$11,888.31 | \$258.44 |
| May '09 | 48 | \$12,248.82 | \$255.18 | 0 | \$0.00 | \$0.00 | 48 | \$12,248.82 | \$255.18 |
| Month Avg. | 48 | \$13,689.82 | \$285.62 | 0 | \$0.00 | \$0.00 | 48 | \$13,689.82 | \$285.62 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|---------------|---------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Roscommon County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 192 | \$74,873.38 | \$389.97 | 0 | \$0.00 | \$0.00 | 192 | \$74,873.38 | \$389.97 |
| November '08 | 190 | \$74,795.00 | \$393.66 | 0 | \$0.00 | \$0.00 | 190 | \$74,795.00 | \$393.66 |
| December '08 | 188 | \$71,718.69 | \$381.48 | 0 | \$0.00 | \$0.00 | 188 | \$71,718.69 | \$381.48 |
| January '09 | 186 | \$70,223.01 | \$377.54 | 0 | \$0.00 | \$0.00 | 186 | \$70,223.01 | \$377.54 |
| February '09 | 185 | \$70,464.51 | \$380.89 | 0 | \$0.00 | \$0.00 | 185 | \$70,464.51 | \$380.89 |
| March '09 | 181 | \$66,534.46 | \$367.59 | 0 | \$0.00 | \$0.00 | 181 | \$66,534.46 | \$367.59 |
| April '09 | 182 | \$74,015.81 | \$406.68 | 0 | \$0.00 | \$0.00 | 182 | \$74,015.81 | \$406.68 |
| May '09 | 186 | \$68,077.36 | \$366.01 | 0 | \$0.00 | \$0.00 | 186 | \$68,077.36 | \$366.01 |
| Month Avg. | 186 | \$71,337.78 | \$382.98 | 0 | \$0.00 | \$0.00 | 186 | \$71,337.78 | \$382.98 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Saginaw County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 1,387 | \$488,173.35 | \$351.96 | 7 | \$2,593.21 | \$370.46 | 1,394 | \$490,766.56 | \$352.06 |
| November '08 | 1,411 | \$516,132.86 | \$365.79 | 5 | \$2,083.83 | \$416.77 | 1,416 | \$518,216.69 | \$365.97 |
| December '08 | 1,402 | \$495,980.48 | \$353.77 | 3 | \$899.89 | \$299.96 | 1,405 | \$496,880.37 | \$353.65 |
| January '09 | 1,419 | \$507,829.95 | \$357.88 | 1 | \$190.25 | \$190.25 | 1,420 | \$508,020.20 | \$357.76 |
| February '09 | 1,417 | \$494,295.67 | \$348.83 | 4 | \$1,322.24 | \$330.56 | 1,421 | \$495,617.91 | \$348.78 |
| March '09 | 1,446 | \$511,437.71 | \$353.69 | 4 | \$1,329.92 | \$332.48 | 1,450 | \$512,767.63 | \$353.63 |
| April '09 | 1,458 | \$517,003.88 | \$354.60 | 3 | \$1,199.59 | \$399.86 | 1,461 | \$518,203.47 | \$354.69 |
| May '09 | 1,452 | \$510,448.70 | \$351.55 | 3 | \$440.30 | \$146.77 | 1,455 | \$510,889.00 | \$351.13 |
| Month Avg. | 1,424 | \$505,162.83 | \$354.76 | 4 | \$1,257.40 | \$310.89 | 1,428 | \$506,420.23 | \$354.71 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Sanilac County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 224 | \$95,152.51 | \$424.79 | 2 | \$593.63 | \$296.82 | 226 | \$95,746.14 | \$423.66 |
| November '08 | 225 | \$95,934.39 | \$426.38 | 0 | \$0.00 | \$0.00 | 225 | \$95,934.39 | \$426.38 |
| December '08 | 234 | \$106,941.46 | \$457.01 | 1 | \$498.70 | \$498.70 | 235 | \$107,440.16 | \$457.19 |
| January '09 | 232 | \$96,439.38 | \$415.69 | 1 | \$99.74 | \$99.74 | 233 | \$96,539.12 | \$414.33 |
| February '09 | 232 | \$96,093.38 | \$414.20 | 1 | \$549.92 | \$549.92 | 233 | \$96,643.30 | \$414.78 |
| March '09 | 238 | \$96,886.07 | \$407.08 | 0 | \$0.00 | \$0.00 | 238 | \$96,886.07 | \$407.08 |
| April '09 | 234 | \$95,666.05 | \$408.83 | 0 | \$0.00 | \$0.00 | 234 | \$95,666.05 | \$408.83 |
| May '09 | 224 | \$98,658.31 | \$440.44 | 1 | \$58.19 | \$58.19 | 225 | \$98,716.50 | \$438.74 |
| Month Avg. | 230 | \$97,721.44 | \$424.30 | 1 | \$225.02 | \$187.92 | 231 | \$97,946.47 | \$423.87 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|---------------------------|-----------|--------------------|-----------------|--------------|---------------|---------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Schoolcraft County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 64 | \$19,524.03 | \$305.06 | 0 | \$0.00 | \$0.00 | 64 | \$19,524.03 | \$305.06 |
| November '08 | 63 | \$18,727.28 | \$297.26 | 0 | \$0.00 | \$0.00 | 63 | \$18,727.28 | \$297.26 |
| December '08 | 65 | \$21,033.04 | \$323.59 | 0 | \$0.00 | \$0.00 | 65 | \$21,033.04 | \$323.59 |
| January '09 | 62 | \$19,546.22 | \$315.26 | 0 | \$0.00 | \$0.00 | 62 | \$19,546.22 | \$315.26 |
| February '09 | 64 | \$19,777.48 | \$309.02 | 0 | \$0.00 | \$0.00 | 64 | \$19,777.48 | \$309.02 |
| March '09 | 62 | \$18,429.27 | \$297.25 | 0 | \$0.00 | \$0.00 | 62 | \$18,429.27 | \$297.25 |
| April '09 | 62 | \$19,005.83 | \$306.55 | 0 | \$0.00 | \$0.00 | 62 | \$19,005.83 | \$306.55 |
| May '09 | 65 | \$20,221.55 | \$311.10 | 0 | \$0.00 | \$0.00 | 65 | \$20,221.55 | \$311.10 |
| Month Avg. | 63 | \$19,533.09 | \$308.14 | 0 | \$0.00 | \$0.00 | 63 | \$19,533.09 | \$308.14 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|--------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Shiawassee County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 226 | \$71,232.14 | \$315.19 | 1 | \$369.40 | \$369.40 | 227 | \$71,601.54 | \$315.43 |
| November '08 | 223 | \$70,840.42 | \$317.67 | 4 | \$798.07 | \$199.52 | 226 | \$71,638.49 | \$316.98 |
| December '08 | 227 | \$74,383.85 | \$327.68 | 3 | \$439.86 | \$146.62 | 229 | \$74,823.71 | \$326.74 |
| January '09 | 226 | \$73,964.95 | \$327.28 | 0 | \$0.00 | \$0.00 | 226 | \$73,964.95 | \$327.28 |
| February '09 | 229 | \$72,780.45 | \$317.82 | 1 | \$184.70 | \$184.70 | 230 | \$72,965.15 | \$317.24 |
| March '09 | 232 | \$73,547.40 | \$317.01 | 1 | \$417.08 | \$417.08 | 233 | \$73,964.48 | \$317.44 |
| April '09 | 230 | \$74,913.50 | \$325.71 | 2 | \$609.51 | \$304.76 | 232 | \$75,523.01 | \$325.53 |
| May '09 | 236 | \$78,888.80 | \$334.27 | 0 | \$0.00 | \$0.00 | 236 | \$78,888.80 | \$334.27 |
| Month Avg. | 229 | \$73,818.94 | \$322.83 | 2 | \$352.33 | \$202.76 | 230 | \$74,171.27 | \$322.61 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-------------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| St. Clair County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 600 | \$217,588.88 | \$362.65 | 2 | \$521.67 | \$260.84 | 602 | \$218,110.55 | \$362.31 |
| November '08 | 606 | \$227,174.54 | \$374.88 | 2 | \$360.02 | \$180.01 | 608 | \$227,534.56 | \$374.23 |
| December '08 | 616 | \$227,808.67 | \$369.82 | 8 | \$2,822.19 | \$352.77 | 624 | \$230,630.86 | \$369.60 |
| January '09 | 594 | \$219,416.39 | \$369.39 | 5 | \$1,477.04 | \$295.41 | 599 | \$220,893.43 | \$368.77 |
| February '09 | 594 | \$219,481.40 | \$369.50 | 4 | \$2,264.64 | \$566.16 | 598 | \$221,746.04 | \$370.81 |
| March '09 | 587 | \$213,696.45 | \$364.05 | 4 | \$850.51 | \$212.63 | 590 | \$214,546.96 | \$363.64 |
| April '09 | 603 | \$224,724.63 | \$372.68 | 5 | \$1,188.01 | \$237.60 | 608 | \$225,912.64 | \$371.57 |
| May '09 | 586 | \$207,900.16 | \$354.78 | 4 | \$1,278.98 | \$319.75 | 590 | \$209,179.14 | \$354.54 |
| Month Avg. | 598 | \$219,723.89 | \$367.22 | 4 | \$1,345.38 | \$303.15 | 602 | \$221,069.27 | \$366.93 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|--------------------------|------------|--------------------|-----------------|--------------|-------------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| St. Joseph County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 174 | \$96,415.71 | \$554.11 | 3 | \$1,031.63 | \$343.88 | 177 | \$97,447.34 | \$550.55 |
| November '08 | 178 | \$92,212.83 | \$518.05 | 1 | \$409.36 | \$409.36 | 179 | \$92,622.19 | \$517.44 |
| December '08 | 174 | \$89,575.61 | \$514.80 | 2 | \$601.00 | \$300.50 | 176 | \$90,176.61 | \$512.37 |
| January '09 | 174 | \$100,834.13 | \$579.51 | 1 | \$526.90 | \$526.90 | 175 | \$101,361.03 | \$579.21 |
| February '09 | 186 | \$97,088.99 | \$521.98 | 3 | \$1,194.61 | \$398.20 | 188 | \$98,283.60 | \$522.79 |
| March '09 | 191 | \$97,695.05 | \$511.49 | 6 | \$2,736.76 | \$456.13 | 197 | \$100,431.81 | \$509.81 |
| April '09 | 187 | \$95,922.58 | \$512.95 | 4 | \$1,579.35 | \$394.84 | 191 | \$97,501.93 | \$510.48 |
| May '09 | 184 | \$84,963.09 | \$461.76 | 2 | \$1,023.16 | \$511.58 | 186 | \$85,986.25 | \$462.29 |
| Month Avg. | 181 | \$94,338.50 | \$521.83 | 3 | \$1,137.85 | \$417.67 | 184 | \$95,476.35 | \$520.62 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|----------------|----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Tuscola County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 187 | \$70,297.59 | \$375.92 | 0 | \$0.00 | \$0.00 | 187 | \$70,297.59 | \$375.92 |
| November '08 | 183 | \$67,431.36 | \$368.48 | 1 | \$263.58 | \$263.58 | 184 | \$67,694.94 | \$367.91 |
| December '08 | 180 | \$67,674.67 | \$375.97 | 1 | \$112.00 | \$112.00 | 181 | \$67,786.67 | \$374.51 |
| January '09 | 185 | \$66,404.68 | \$358.94 | 0 | \$0.00 | \$0.00 | 185 | \$66,404.68 | \$358.94 |
| February '09 | 187 | \$66,852.25 | \$357.50 | 0 | \$0.00 | \$0.00 | 187 | \$66,852.25 | \$357.50 |
| March '09 | 188 | \$68,192.00 | \$362.72 | 1 | \$16.81 | \$16.81 | 189 | \$68,208.81 | \$360.89 |
| April '09 | 180 | \$65,278.73 | \$362.66 | 0 | \$0.00 | \$0.00 | 180 | \$65,278.73 | \$362.66 |
| May '09 | 180 | \$68,404.65 | \$380.03 | 0 | \$0.00 | \$0.00 | 180 | \$68,404.65 | \$380.03 |
| Month Avg. | 184 | \$67,566.99 | \$367.78 | 0 | \$49.05 | \$49.05 | 184 | \$67,616.04 | \$367.30 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|---------------------|-----------------|--------------|-----------------|-----------------|------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Van Buren County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 325 | \$134,251.55 | \$413.08 | 0 | \$0.00 | \$0.00 | 325 | \$134,251.55 | \$413.08 |
| November '08 | 331 | \$137,584.86 | \$415.66 | 0 | \$0.00 | \$0.00 | 331 | \$137,584.86 | \$415.66 |
| December '08 | 330 | \$134,257.25 | \$406.84 | 0 | \$0.00 | \$0.00 | 330 | \$134,257.25 | \$406.84 |
| January '09 | 328 | \$138,636.26 | \$422.67 | 1 | \$204.10 | \$204.10 | 329 | \$138,840.36 | \$422.01 |
| February '09 | 327 | \$136,829.85 | \$418.44 | 1 | \$743.41 | \$743.41 | 328 | \$137,573.26 | \$419.43 |
| March '09 | 321 | \$134,304.84 | \$418.40 | 2 | \$628.66 | \$314.33 | 323 | \$134,933.50 | \$417.75 |
| April '09 | 327 | \$137,087.64 | \$419.23 | 4 | \$1,597.90 | \$399.48 | 331 | \$138,685.54 | \$418.99 |
| May '09 | 326 | \$135,782.14 | \$416.51 | 5 | \$2,240.49 | \$448.10 | 331 | \$138,022.63 | \$416.99 |
| Month Avg. | 327 | \$136,091.80 | \$416.35 | 2 | \$676.82 | \$263.68 | 329 | \$136,768.62 | \$416.34 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|--------------|---------------------|-----------------|--------------|-------------------|-----------------|--------------|---------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Washtenaw County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 1,040 | \$484,418.25 | \$465.79 | 17 | \$5,418.59 | \$318.74 | 1,056 | \$489,836.84 | \$463.86 |
| November '08 | 1,061 | \$508,849.83 | \$479.59 | 13 | \$5,010.78 | \$385.44 | 1,074 | \$513,860.61 | \$478.45 |
| December '08 | 1,064 | \$515,882.10 | \$484.85 | 14 | \$3,308.63 | \$236.33 | 1,077 | \$519,190.73 | \$482.07 |
| January '09 | 1,100 | \$539,377.32 | \$490.34 | 9 | \$4,169.90 | \$463.32 | 1,108 | \$543,547.22 | \$490.57 |
| February '09 | 1,063 | \$566,646.52 | \$533.06 | 7 | \$2,317.81 | \$331.12 | 1,070 | \$568,964.33 | \$531.74 |
| March '09 | 1,130 | \$608,321.11 | \$538.34 | 7 | \$1,980.39 | \$282.91 | 1,137 | \$610,301.50 | \$536.76 |
| April '09 | 1,080 | \$529,165.47 | \$489.97 | 12 | \$5,959.35 | \$496.61 | 1,092 | \$535,124.82 | \$490.04 |
| May '09 | 1,081 | \$549,960.23 | \$508.75 | 8 | \$2,638.65 | \$329.83 | 1,089 | \$552,598.88 | \$507.44 |
| Month Avg. | 1,077 | \$537,827.60 | \$498.84 | 11 | \$3,850.51 | \$355.54 | 1,088 | \$541,678.12 | \$497.62 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|---------------|-----------------------|-----------------|--------------|--------------------|-----------------|---------------|-----------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Wayne County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 17,937 | \$6,514,515.01 | \$363.19 | 86 | \$28,257.97 | \$328.58 | 18,017 | \$6,542,772.98 | \$363.14 |
| November '08 | 17,966 | \$6,490,351.36 | \$361.26 | 112 | \$39,688.88 | \$354.36 | 18,073 | \$6,530,040.24 | \$361.31 |
| December '08 | 18,194 | \$6,639,776.89 | \$364.94 | 97 | \$36,078.45 | \$371.94 | 18,286 | \$6,675,855.34 | \$365.08 |
| January '09 | 18,260 | \$6,582,216.58 | \$360.47 | 99 | \$34,086.19 | \$344.30 | 18,355 | \$6,616,302.77 | \$360.46 |
| February '09 | 18,287 | \$6,564,984.78 | \$359.00 | 96 | \$34,682.54 | \$361.28 | 18,379 | \$6,599,667.32 | \$359.09 |
| March '09 | 18,519 | \$6,711,580.71 | \$362.42 | 103 | \$36,942.31 | \$358.66 | 18,619 | \$6,748,523.02 | \$362.45 |
| April '09 | 18,429 | \$6,487,907.44 | \$352.05 | 97 | \$36,925.51 | \$380.68 | 18,526 | \$6,524,832.95 | \$352.20 |
| May '09 | 18,402 | \$6,529,579.56 | \$354.83 | 89 | \$30,435.64 | \$341.97 | 18,491 | \$6,560,015.20 | \$354.77 |
| Month Avg. | 18,249 | \$6,565,114.04 | \$359.77 | 97 | \$34,637.19 | \$355.22 | 18,343 | \$6,599,751.23 | \$359.81 |

Home Help Services Trend Information Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|-------------------------|------------|--------------------|-----------------|--------------|-----------------|-----------------|------------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| Wexford County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 177 | \$54,831.26 | \$309.78 | 2 | \$113.70 | \$56.85 | 179 | \$54,944.96 | \$306.96 |
| November '08 | 168 | \$54,767.61 | \$326.00 | 3 | \$702.18 | \$234.06 | 170 | \$55,469.79 | \$326.29 |
| December '08 | 181 | \$59,836.37 | \$330.59 | 0 | \$0.00 | \$0.00 | 181 | \$59,836.37 | \$330.59 |
| January '09 | 174 | \$56,038.31 | \$322.06 | 0 | \$0.00 | \$0.00 | 174 | \$56,038.31 | \$322.06 |
| February '09 | 176 | \$56,725.18 | \$322.30 | 1 | \$294.87 | \$294.87 | 177 | \$57,020.05 | \$322.15 |
| March '09 | 191 | \$64,604.49 | \$338.24 | 0 | \$0.00 | \$0.00 | 191 | \$64,604.49 | \$338.24 |
| April '09 | 179 | \$59,563.89 | \$332.76 | 1 | \$344.68 | \$344.68 | 180 | \$59,908.57 | \$332.83 |
| May '09 | 188 | \$62,153.41 | \$330.60 | 1 | \$344.68 | \$344.68 | 189 | \$62,498.09 | \$330.68 |
| Month Avg. | 179 | \$58,565.07 | \$326.54 | 1 | \$225.01 | \$159.39 | 180 | \$58,790.08 | \$326.22 |

Home Help Services Trend Information

Beginning Fiscal Year 2009

| Reporting Month | Title XIX | | | State Funded | | | Total | | |
|----------------------------|-----------|--------------------|-----------------|--------------|-----------------|-----------------|-----------|--------------------|-----------------|
| | Cases | Payments | Case Average | Cases | Payments | Case Average | Cases | Payments | Case Average |
| x-Unassigned County | | | | | | | | | |
| Fiscal Year 2009 | | | | | | | | | |
| October '08 | 104 | \$45,820.78 | \$440.58 | 1 | \$199.06 | \$199.06 | 105 | \$46,019.84 | \$438.28 |
| November '08 | 96 | \$41,736.07 | \$434.75 | 1 | \$356.21 | \$356.21 | 97 | \$42,092.28 | \$433.94 |
| December '08 | 88 | \$41,035.43 | \$466.31 | 1 | \$131.71 | \$131.71 | 89 | \$41,167.14 | \$462.55 |
| January '09 | 86 | \$39,636.44 | \$460.89 | 2 | \$1,226.62 | \$613.31 | 88 | \$40,863.06 | \$464.35 |
| February '09 | 83 | \$34,136.65 | \$411.28 | 0 | \$0.00 | \$0.00 | 83 | \$34,136.65 | \$411.28 |
| March '09 | 78 | \$33,673.79 | \$431.72 | 1 | \$400.00 | \$400.00 | 79 | \$34,073.79 | \$431.31 |
| April '09 | 97 | \$44,356.41 | \$457.28 | 0 | \$0.00 | \$0.00 | 97 | \$44,356.41 | \$457.28 |
| May '09 | 88 | \$38,221.04 | \$434.33 | 1 | \$116.35 | \$116.35 | 89 | \$38,337.39 | \$430.76 |
| Month Avg. | 90 | \$39,827.08 | \$442.14 | 1 | \$303.74 | \$227.08 | 91 | \$40,130.82 | \$441.22 |